

2025 MUNICIPAL DATA SHEET

(MUST ACCOMPANY 2025 BUDGET)

CAP

MUNICIPALITY: BOROUGH OF ORADELL COUNTY: BERGEN

James G. Koth III	December 31, 2027
Mayor's Name	Term Expires

Municipal Officials	
Laura Jean Lyons	3/15/2007 Date of Orig. Appt. C-1334 Cert. No. T-8656 Cert. No. N-0822 Cert. No. CR00398 Lic. No.
Municipal Clerk	
Victoria Walker	
Tax Collector	
Katie W. Chen	
Chief Financial Officer	
Dieter P. Lerch	
Registered Municipal Accountant	
William J. Bailey	
Municipal Attorney	

Governing Body Members	
Name	Term Expires
Stephen Carnevale	12/31/2025
Michael Staff	12/31/2025
Roger Tashjian	12/31/2028
Jonathan Kern	12/31/2026
Ted Gullo	12/31/2026
Thomas Kelly	12/31/2028

Official Mailing Address of Municipality

Borough Hall  
355 Kinderkamack Road  
Oradell, New Jersey 07649

Fax #: 201-261-6906

2025  
MUNICIPAL BUDGET

Municipal Budget of the BOROUGH of ORADELL, County of BERGEN for the Fiscal Year 2025.

It is hereby certified that the Budget and Capital Budget annexed hereto and hereby made a part hereof is a true copy of the Budget and Capital Budget approved by resolution of the Governing Body on the

8 day of April, 2025  
and that public advertisement will be made in accordance with the provisions of N.J.S.A. 40A:4-6 and N.J.A.C. 5:30-4.4(d).

Certified by me, this 8 day of April, 2025

llyons@oradell.org  
Clerk  
355 Kinderkamack Road  
Address  
Oradell, New Jersey 07649  
Address  
201-261-8200  
Phone Number

It is hereby certified that the approved Budget annexed hereto and hereby made a part is an exact copy of the original on file with the Clerk of the Governing Body, that all additions are correct, all statements contained herein are in proof, and the total of anticipated revenues equals the total of appropriations.

Certified by me, this 8 day of April, 2025

clerch@lvhcpa.com  
Registered Municipal Accountant  
17-17 Route 208  
Address

Fair Lawn, NJ 07410  
Address  
201-791-7100  
Phone Number

It is hereby certified that the approved Budget annexed hereto and hereby made a part is an exact copy of the original on file with the Clerk of the Governing Body, that all additions are correct, all statements contained herein are in proof, the total of anticipated revenues equals the total of appropriations and the budget is in full compliance with the Local Budget Law, N.J.S.A. 40A:4-1 et seq.

Certified by me, this 8 day of April, 2025

kchen@oradell.org  
Chief Financial Officer

DO NOT USE THESE SPACES

CERTIFICATION OF ADOPTED BUDGET

*(Do not advertise this Certification form)*

It is hereby certified that the amounts to be raised by taxation for local purposes has been compared with the approved Budget previously certified by me and any changes required as a condition to such approval have been made. The adopted budget is certified with respect to the foregoing only.

STATE OF NEW JERSEY  
Department of Community Affairs  
Director of the Division of Local Government Services

Dated:                     , 2025

By:

MUNICIPAL BUDGET NOTICE

Section 1.

Municipal Budget of the BOROUGH of ORADELL, County of BERGEN for the Fiscal Year 2025

Be it Resolved, that the following statements of revenues and appropriations shall constitute the Municipal Budget for the year 2025;

Be it Further Resolved, that said Budget be published in the Bergen Record

in the issue of April 14, 2025

The Governing Body of the BOROUGH of ORADELL does hereby approve the following as the Budget for the year 2025:

RECORDED VOTE (Insert Last Name)	Ayes	CARNEVALE STAFF TASHJIAN KERN GULLO KELLY	Nays	NONE	Abstained	NONE
					Absent	NONE

Notice is hereby given that the Budget and Tax Resolution was approved by the COUNCIL MEMBERS of the BOROUGH of ORADELL, County of BERGEN, on April 8, 2025.

A Hearing on the Budget and Tax Resolution will be held at Borough Hall, on May 13, 2025 at 7:30 o'clock P.M. at which time and place objections to said Budget and Tax Resolution for the year 2025 may be presented by taxpayers or other interested persons.

EXPLANATORY STATEMENT

SUMMARY OF CURRENT FUND SECTION OF APPROVED BUDGET

			YEAR 2025
General Appropriations For: (Reference to item and sheet number should be omitted in advertised budget)			XXXXXXXXXXXXX
1. Appropriations within "CAPS" -			XXXXXXXXXXXXX
(a) Municipal Purposes {(Item H-1, Sheet 19)(N.J.S.A. 40A:4-45.2)}			15,367,947.00
2. Appropriations excluded from "CAPS" -			XXXXXXXXXXXXX
(a) Municipal Purposes {(Item H-2, Sheet 28)(N.J.S.A. 40A:4-53.3 as amended)}			5,094,023.00
(b) Local District School Purposes in Municipal Budget (Item K, Sheet 29)			-
Total General Appropriations excluded from "CAPS" (Item O, Sheet 29)			5,094,023.00
3. Reserve for Uncollected Taxes (Item M, Sheet 29) Based on Estimated	95.57%	Percent of Tax Collections	735,000.00
4. Total General Appropriations (Item 9, Sheet 29)			21,196,970.00
5. Less: Anticipated Revenues Other Than Current Property Tax (Item 5, Sheet 11) (i.e. Surplus, Miscellaneous Revenues and Receipts from Delinquent Taxes)			4,580,090.00
6. Difference: Amount to be Raised by Taxes for Support of Municipal Budget (as follows)			XXXXXXXXXXXXX
(a) Local Tax for Municipal Purposes Including Reserve for Uncollected Taxes (Item 6(a), Sheet 11)			15,801,962.00
(b) Addition to Local District School Tax (Item 6(b), Sheet 11)			-
(c) Minimum Library Tax			814,918.00

## EXPLANATORY STATEMENT - (Continued)

## SUMMARY OF 2024 APPROPRIATIONS EXPENDED AND CANCELED

	General Budget	Utility	Utility	Utility	Utility	Utility	Utility
Budget Appropriations - Adopted Budget	20,143,273.00	-	-	-	-	-	-
Budget Appropriations Added by N.J.S.A. 40A:4-87							
Emergency Appropriations	-	-	-	-	-	-	-
Total Appropriations	20,143,273.00	-	-	-	-	-	-
Expenditures:							
Paid or Charged (Including Reserve for Uncollected Taxes)	18,659,503.00	-	-	-	-	-	-
Reserved	915,095.00	-	-	-	-	-	-
Unexpended Balances Canceled	568,675.00	-	-	-	-	-	-
Total Expenditures and Unexpended Balances Canceled	20,143,273.00	-	-	-	-	-	-
Overexpenditures *	-	-	-	-	-	-	-

		EXPLANATORY STATEMENT - (Continued)			
		BUDGET MESSAGE			
CAP CALCULATION			CAP CALCULATION		
Total General Appropriations for 2024	20,143,273.00		Allowable Operating Appropriations before		
Cap Base Adjustment:	10,087.00		Additional Exceptions per (N.J.S.A. 40A:4-45.3)	15,072,564.53	
Subtotal	20,153,360.00				
Exceptions Less:			Additions:		
Total Other Operations	2,217,679.00		New Construction (Assessor Certification)	146,184.23	
Total Uniform Construction Code			2023 Cap Bank Available	2,149.00	
Total Interlocal Service Agreement	124,849.00		2024 Cap Bank Available	-	
Total Additional Appropriations					
Total Capital Improvements	150,000.00				
Total Debt Service	2,161,486.00				
Transferred to Board of Education			Total Additions	148,333.23	
Type I School Debt					
Total Public & Private Programs	63,405.00		Maximum Appropriations within "CAPS" Sheet 19 @ 2.5%	15,220,897.76	
Judgements					
Total Deferred Charges	16,000.00				
Cash Deficit			Additional Increase to COLA rate. 3.5%		
Reserve for Uncollected Taxes	715,000.00		Amount of Increase allowable. 1.0%	147,049.41	
Total Exceptions	5,448,419.00				
Amount on Which CAP is Applied	14,704,941.00		Maximum Appropriations within "CAPS" Sheet 19 @ 3.5%	15,367,947.17	
2.5% CAP	367,623.53				
Allowable Operating Appropriations before			Total General Appropriations for Municipal Purposes	15,367,947.00	
Additional Exceptions per (N.J.S.A. 40A:4-45.3)	15,072,564.53		(Sheet 19, H-1)		
			Over or (Under) Appropriations Cap	(0.17)	

NOTE:

Sheet 3b

MANDATORY MINIMUM BUDGET MESSAGE MUST INCLUDE A SUMMARY OF:

1. HOW THE "CAP" WAS CALCULATED. (Explain in words what the "CAPS" mean and show the figures.)

2. A SUMMARY BY FUNCTION OF THE APPROPRIATIONS THAT ARE SPREAD AMONG MORE THAN ONE OFFICIAL LINE ITEM (e.g. if Police S & W appears in the regular section and also under "Operation Excluded from "CAPS" section, combine the figures for purposes of citizen understanding.)

BUDGET MESSAGE

RECAP OF GROUP INSURANCE APPROPRIATION

Following is a recap of the Municipality's Employee Group Insurance

Estimated Group Insurance Costs - 2025                      \$    2,712,400.00

Estimated Amounts to be Contributed by Employees:

Contribution from all eligible emp.                      400,000.00

2,312,400.00

Budgeted Group Insurance - Inside CAP                      2,312,400.00

Budgeted Group Insurance - Utilities                      0.00

Budgeted Group Insurance - Outside CAP                      0.00

TOTAL                      2,312,400.00

Instead of receiving Health Benefits, 4 employees  
have elected an opt-out for 2025. This opt-out amount  
is budgeted separately.

Health Benefits Waiver  
Salaries and Wages                      \$    10,000.00

## EXPLANATORY STATEMENT - (Continued)

## BUDGET MESSAGE

## NEW JERSEY 2010 LOCAL UNIT LEVY CAP LAW

P.L. 2007, c. 62, was amended by P.L. 2008 c. 6 and P.L. 2010 c. 44 (S-29 R1).  
The last amendment reduces the 4% to 2% and modifies some of the exceptions and exclusions. It also removes the LFB waiver. The voter referendum now requires a vote in excess of only 50% which is reduced from the original 60% in P.L. 2007, c. 62.

SUMMARY LEVY CAP CALCULATION

## LEVY CAP CALCULATION

Prior Year Amount to be Raised by Taxation	15,526,748.00
Less:	
Less: Prior Year Deferred Charges to Future Taxation Unfunded	
Less: Prior Year Deferred Charges: Emergencies	
Less: Prior Year Recycling Tax	11,000.00
Less:	
Less:	
Net Prior Year Tax Levy for Municipal Purpose Tax for CAP Calculation	15,515,748.00
Plus 2% CAP Increase	310,314.96
<b>ADJUSTED TAX LEVY</b>	<b>15,826,062.96</b>
Plus: Assumption of Service/Function	
<b>ADJUSTED TAX LEVY PRIOR TO EXCLUSIONS</b>	<b>15,826,062.96</b>

## ADJUSTED TAX LEVY PRIOR TO EXCLUSIONS

15,826,062.96

## Exclusions:

Allowable Shared Service Agreements Increase	
Allowable Health Insurance Costs Increase	94,716.00
Allowable Pension Obligations Increases	
Allowable LOSAP Increase	8,800.00
Allowable Capital Improvements Increase	
Allowable Debt Service and Capital Leases Inc.	
Recycling Tax appropriation	11,000.00
Deferred Charge to Future Taxation Unfunded	26,388.00
Current Year Deferred Charges: Emergencies	

Add Total Exclusions	140,904.00
Less Cancelled or Unexpended Waivers	
Less Cancelled or Unexpended Exclusions	25,711.00

## ADJUSTED TAX LEVY

15,941,255.96

## Additions:

New Ratables - Increase for new construction	17,958,751
Prior Year's Local Purpose Tax Rate (per \$100)	0.814
New Ratable Adjustment to Levy	146,184.23
Amounts approved by Referendum	
Levy CAP Bank Applied	

## MAXIMUM ALLOWABLE AMOUNT TO BE RAISED BY TAXATION

16,087,440.19

## AMOUNT TO BE RAISED BY TAXATION FOR MUNICIPAL PURPOSES

15,801,962.00

## OVER OR (UNDER) 2% LEVY CAP

(285,478.19)

(must be equal or under for Introduction)



BUDGET MESSAGE

**"2010" LEVY CAP BANKS:**

**2022**

Maximum Allowable Amount to be Raised by Taxation	14,548,495
Amount to be Raised by Taxation for Municipal Purpose	13,927,637
Available for Banking (CY 2025)	602,200
Amount Used in CY 2025	
Balance to Expire	602,200

**2023**

Maximum Allowable Amount to be Raised by Taxation	14,917,538
Amount to be Raised by Taxation for Municipal Purpose	14,917,538
Available for Banking (CY 2025 - CY 2026)	-
Amount Used in CY 2025	
Balance to Carry Forward (CY 2026)	-

**2024**

Maximum Allowable Amount to be Raised by Taxation	15,526,749
Amount to be Raised by Taxation for Municipal Purpose	15,526,748
Available for Banking (CY 2025 - CY 2027)	1
Amount Used in CY 2025	
Balance to Carry Forward (CY 2026 - CY2027)	1

**2025**

Maximum Allowable Amount to be Raised by Taxation	16,087,440
Amount to be Raised by Taxation for Municipal Purpose	15,801,962
Available for Banking (CY 2026 - CY 2028)	285,478

<b>Total Levy CAP Bank</b>	285,479
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## CURRENT FUND - ANTICIPATED REVENUES

GENERAL REVENUES	FCOA	Anticipated		Realized in Cash in 2024
		2025	2024	
1. Surplus Anticipated	08-101	1,600,000.00	1,400,000.00	1,400,000.00
2. Surplus Anticipated with Prior Written Consent of Director of Local Government Services	08-102			
Total Surplus Anticipated	08-100	1,600,000.00	1,400,000.00	1,400,000.00
3. Miscellaneous Revenues - Section A: Local Revenues	XXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
Licenses:	XXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
Alcoholic Beverages	08-103	10,000.00	10,000.00	10,188.00
Other	08-104	10,000.00	9,000.00	12,653.00
Fees and Permits	08-105	90,000.00	85,000.00	95,089.00
Fines and Costs:	XXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
Municipal Court	08-110	57,000.00	70,000.00	59,069.00
Other	08-109			
Interest and Costs on Taxes	08-112	60,000.00	60,000.00	66,528.00
Interest and Costs on Assessments	08-115			
Parking Meters	08-111			
Interest on Investments and Deposits	08-113	270,000.00	230,000.00	285,052.00
Anticipated Utility Operating Surplus	08-114			
Rent of Municipal Property	08-118	20,000.00	15,000.00	26,557.00
Sewer Charges - Borough of Emerson	08-123	70,000.00	50,000.00	111,906.00
Sewer Charges - Borough of Haworth and Golf Club	08-123	20,000.00	16,000.00	26,455.00
Recreation Program Fees	08-105	56,000.00	56,000.00	60,694.00

**CURRENT FUND - ANTICIPATED REVENUES - (Continued)**

[illegible]

**CURRENT FUND - ANTICIPATED REVENUES - (Continued)**

[illegible]

**CURRENT FUND - ANTICIPATED REVENUES - (Continued)**

GENERAL REVENUES	FCOA	Anticipated		Realized in
		2025	2024	Cash in 2024
3. Miscellaneous Revenues - Section A: Local Revenues (continued)				
Total Section A: Local Revenue	08-001	708,000.00	646,000.00	801,385.00

**CURRENT FUND - ANTICIPATED REVENUES - (Continued)**

GENERAL REVENUES	FCOA	Anticipated		Realized in
		2025	2024	Cash in 2024
<b>3. Miscellaneous Revenues - Section B: State Aid Without Offsetting Appropriations</b>				
Transitional Aid	09-212			
Energy Receipts Tax (P.L. 1997, Chapters 162 & 167)	09-202	787,404.00	787,404.00	787,404.00
Garden State Trust	09-206			
Watershed Aid	09-207	14,100.00	14,100.00	14,100.00
Municipal Relief Fund	09-203	-	81,163.00	81,163.00
<b>Total Section B: State Aid Without Offsetting Appropriations</b>	<b>09-001</b>	<b>801,504.00</b>	<b>882,667.00</b>	<b>882,667.00</b>

**CURRENT FUND - ANTICIPATED REVENUES - (Continued)**

GENERAL REVENUES	FCOA	Anticipated		Realized in
		2025	2024	Cash in 2024
<b>3. Miscellaneous Revenues - Section C: Dedicated Uniform Construction Code Fees</b>				
<b>Offset with Appropriations (N.J.S.A. 40A:4-36 and N.J.A.C. 5:23-4.17)</b>	XXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX
Uniform Construction Code Fees	08-160	350,000.00	300,000.00	364,602.00
Special Item of General Revenue Anticipated with Prior Written Consent of Director of Local Government Services:	XXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX
Additional Dedicated Uniform Construction Code Fees Offset with Appropriations (N.J.S.A. 40A:4-45.3h and N.J.A.C. 5:23-4.17)	XXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX
Uniform Construction Code Fees	08-160			
<b>Total Section C: Dedicated Uniform Construction Code Fees Offset with Appropriations</b>	<b>08-002</b>	<b>350,000.00</b>	<b>300,000.00</b>	<b>364,602.00</b>

**CURRENT FUND - ANTICIPATED REVENUES - (Continued)**

[illegible]



**CURRENT FUND - ANTICIPATED REVENUES - (Continued)**

[illegible]

**CURRENT FUND - ANTICIPATED REVENUES - (Continued)**

GENERAL REVENUES	FCOA	Anticipated		Realized in Cash in 2024
		2025	2024	
3. Miscellaneous Revenues - Section D: Special Items of General Revenue Anticipated				
With Prior Written Consent of the Director of Local Government Services				
Shared Service Agreements Offset With Appropriations:	XXXXXXX	XXXXXXXXXXX	XXXXXXXXXXX	XXXXXXXXXXX
Total Section D: Shared Service Agreements Offset With Appropriations	11-001	55,000.00	-	-

CURRENT FUND - ANTICIPATED REVENUES - (Continued)

GENERAL REVENUES	FCOA	Anticipated		Realized in Cash in 2024
		2025	2024	
3. Miscellaneous Revenues - Section F: Special Items of General Revenue Anticipated				
With Prior Written Consent of Director of Local Government Services - Public and				
Private Revenues Offset with Appropriations:	xxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx
				-
Recycling Tonnage Grant	10-569	-	10,950.00	10,950.00
Clean Communities Program	10-602	20,999.00	18,488.00	18,488.00
Body Armor Repalcement Program	10-505	2,044.00	2,036.00	2,036.00
NJ Stormwater Grant	10-564	10,000.00	15,000.00	15,000.00
Federal Bulletproof Vest Grant	10-693	-	3,575.00	3,575.00
Sustainable Jersey Grant	10-600	-	2,500.00	2,500.00
Municipal Alliance	10-506	2,957.00	3,836.00	3,836.00
Stewardship Grant	10-877	-	500.00	500.00
Bergen County Arts Grant	10-880	5,800.00	5,400.00	5,400.00
Pedestrian Safety Grant	10-504	-	1,120.00	1,120.00
DCA Public Improvement Grant	10-594	500,000.00		-
CDBG - Senior Center Kitchen	10-659	81,376.00		-
LRIG - Hoffman Field Irrigation Improvements	10-671	67,000.00		-
				-
				-
				-
				-
				-

**CURRENT FUND - ANTICIPATED REVENUES - (Continued)**

GENERAL REVENUES	FCOA	Anticipated		Realized in
		2025	2024	Cash in 2024
3. Miscellaneous Revenues - Section E: Special Items of General Revenue Anticipated With Prior Written Consent of the Director of Local Government Services - Additional Revenues Offset with Appropriations (N.J.S.A. 40A:4-45.3h):	XXXXXXX	XXXXXXXXXXXXX	XXXXXXXXXXXXX	XXXXXXXXXXXXX
Total Section E: Special Item of General Revenue Anticipated with Prior Written Consent of Director of Local Government Services - Additional Revenues	XXXXXXX 08-003	XXXXXXXXXXXXX -	XXXXXXXXXXXXX -	XXXXXXXXXXXXX -

**CURRENT FUND - ANTICIPATED REVENUES - (Continued)**

GENERAL REVENUES	FCOA	Anticipated		Realized in
		2025	2024	Cash in 2024
3. Miscellaneous Revenues - Section F: Special Items of General Revenue Anticipated				
With Prior Written Consent of Director of Local Government Services - Public and				
Private Revenues Offset with Appropriations (Continued):	xxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx
				-
				-
				-
				-
				-
				-
				-
				-
				-
				-
				-
				-
				-
				-
				-
				-
				-
				-
				-
Total Section F: Special Item of General Revenue Anticipated with Prior Written	xxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx
Consent of Director of Local Government Services - Public and Private Revenues	10-001	690,176.00	63,405.00	63,405.00

**CURRENT FUND - ANTICIPATED REVENUES - (Continued)**

[illegible]

**CURRENT FUND - ANTICIPATED REVENUES - (Continued)**

GENERAL REVENUES	FCOA	Anticipated		Realized in
		2025	2024	Cash in 2024
3. Miscellaneous Revenues - Section G: Special Items of General Revenue Anticipated With Prior Written Consent of Director of Local Government Services - Other Special Items:	XXXXXXX	XXXXXXXXXXX	XXXXXXXXXXX	XXXXXXXXXXX
Total Section G: Special Items of General Revenue Anticipated with Prior Written Consent of Director of Local Government Services - Other Special Items	08-004	205,410.00	431,746.00	447,170.00

**CURRENT FUND - ANTICIPATED REVENUES - (Continued)**

GENERAL REVENUES	FCOA	Anticipated		Realized in Cash in 2024
		2025	2024	
<b>Summary of Revenues</b>	XXXXXX	XXXXXXXXXXXXX	XXXXXXXXXXXXX	XXXXXXXXXXXXX
<b>1. Surplus Anticipated (Sheet 4, #1)</b>	08-101	1,600,000.00	1,400,000.00	1,400,000.00
<b>2. Surplus Anticipated with Prior Written Consent of Director of Local Government Services (Sheet 4, #2)</b>	08-102	-	-	-
<b>3. Miscellaneous Revenues:</b>	XXXXXX	XXXXXXXXXXXXX	XXXXXXXXXXXXX	XXXXXXXXXXXXX
Total Section A: Local Revenues	08-001	708,000.00	646,000.00	801,385.00
Total Section B: State Aid Without Offsetting Appropriations	09-001	801,504.00	882,667.00	882,667.00
Total Section C: Dedicated Uniform Construction Code Fees Offset with Appropriations	08-002	350,000.00	300,000.00	364,602.00
Total Section D: Special Items of General Revenue Anticipated with Prior Written Consent of Director of Local Government Services - Shared Service Agreements	11-001	55,000.00	-	-
Total Section E: Special Items of General Revenue Anticipated with Prior Written Consent of Director of Local Government Services - Additional Revenues	08-003	-	-	-
Total Section F: Special Items of General Revenue Anticipated with Prior Written Consent of Director of Local Government Services - Public and Private Revenues	10-001	690,176.00	63,405.00	63,405.00
Total Section G: Special Items of General Revenue Anticipated with Prior Written Consent of Director of Local Government Services - Other Special Items	08-004	205,410.00	431,746.00	447,170.00
<b>Total Miscellaneous Revenues</b>	13-099	2,810,090.00	2,323,818.00	2,559,229.00
<b>4. Receipts from Delinquent Taxes</b>	15-499	170,000.00	171,000.00	166,037.00
<b>5. Subtotal General Revenues (Items 1, 2, 3 and 4)</b>	13-199	4,580,090.00	3,894,818.00	4,125,266.00
<b>6. Amount to be Raised by Taxes for Support of Municipal Budget:</b>	XXXXXX	XXXXXXXXXXXXX	XXXXXXXXXXXXX	XXXXXXXXXXXXX
a) Local Tax for Municipal Purposes Including Reserve for Uncollected Taxes	07-190	15,801,962.00	15,526,748.00	XXXXXXXXXXXXX
b) Addition to Local District School Tax	07-191	-	-	XXXXXXXXXXXXX
c) Minimum Library Tax	07-192	814,918.00	721,707.00	XXXXXXXXXXXXX
<b>Total Amount to be Raised by Taxes for Support of Municipal Budget</b>	07-199	16,616,880.00	16,248,455.00	16,775,376.00
<b>7. Total General Revenues</b>	13-299	21,196,970.00	20,143,273.00	20,900,642.00



CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS  (A) Operations - within "CAPS"	FCOA		Appropriated				Expended 2024	
			for 2025	for 2024	for 2024 By Emergency Appropriation	Total for 2024 As Modified By All Transfers	Paid or Charged	Reserved
GENERAL GOVERNMENT						-		-
General Administration	20-100					-		-
Salaries and Wages	20-100	1	236,767.00	218,283.00		213,283.00	212,243.00	1,040.00
Other Expenses	20-100	2	116,668.00	109,238.00		134,238.00	128,064.00	6,174.00
Mayor & Council	20-110					-		-
Salaries and Wages	20-110	1	46,000.00	24,000.00		24,000.00	23,775.00	225.00
Other Expenses	20-110	2	21,500.00	15,700.00		21,700.00	17,834.00	3,866.00
Municipal Clerk	20-120					-		-
Salaries and Wages	20-120	1	201,215.00	196,124.00		196,124.00	194,882.00	1,242.00
Other Expenses	20-120	2	52,800.00	46,748.00		46,748.00	33,862.00	12,886.00
Financial Administration (Treasury)	20-130					-		-
Salaries and Wages	20-130	1	256,376.00	249,800.00		249,800.00	248,113.00	1,687.00
Other Expenses	20-130	2	37,550.00	40,700.00		40,700.00	26,210.00	14,490.00
Audit Services	20-135					-		-
Other Expenses	20-135	2	43,500.00	43,500.00		43,500.00	43,500.00	-
Revenue Administration (Tax Collection)	20-145					-		-
Salaries and Wages	20-145	1	35,605.00	33,475.00		35,475.00	34,483.00	992.00
Other Expenses	20-145	2	14,175.00	13,400.00		14,400.00	13,411.00	989.00
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**CURRENT FUND - APPROPRIATIONS**

8. GENERAL APPROPRIATIONS  (A) Operations - within "CAPS" - (continued)	FCOA		Appropriated				Expended 2024	
			for 2025	for 2024	for 2024 By Emergency Appropriation	Total for 2024 As Modified By All Transfers	Paid or Charged	Reserved
GENERAL GOVERNMENT (Continued)						-		-
Tax Assessment Administration	20-150					-		-
Salaries and Wages	20-150	1	27,600.00	26,925.00		26,925.00	26,731.00	194.00
Other Expenses	20-150	2	72,650.00	72,650.00		67,650.00	52,855.00	14,795.00
						-		-
Legal Services (Legal Department)						-		-
Other Expenses	20-155	2	339,000.00	333,000.00		283,000.00	224,506.00	58,494.00
Engineering Services	20-165					-		-
Other Expenses	20-165	2	25,000.00	25,000.00		25,000.00	15,290.00	9,710.00
Economic Development Committee	20-170					-		-
Other Expenses	20-170	2	1,000.00	1,000.00		1,000.00	41.00	959.00
Historical Committee	20-175					-		-
Other Expenses	20-175	2	1,000.00	1,000.00		1,000.00	-	1,000.00
LAND USE ADMINISTRATION						-		-
Planning Board	21-180					-		-
Salaries and Wages	21-180	1	27,656.00	27,618.00		27,618.00	25,734.00	1,884.00
Other Expenses	21-180	2	63,700.00	70,650.00		50,650.00	6,785.00	43,865.00
Zoning Board of Adjustment	21-185					-		-
Salaries and Wages	21-185	1	28,656.00	28,618.00		28,618.00	25,734.00	2,884.00
Other Expenses	21-185	2	16,450.00	18,050.00		18,050.00	6,191.00	11,859.00

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS  (A) Operations - within "CAPS" - (continued)	FCOA		Appropriated				Expended 2024	
			for 2025	for 2024	for 2024 By Emergency Appropriation	Total for 2024 As Modified By All Transfers	Paid or Charged	Reserved
INSURANCE						-		-
						-		-
Worker's Compensation	23-215	2	247,924.00	228,029.00		228,029.00	228,029.00	-
Employee Group Health	23-220	2	2,312,400.00	2,171,947.00		2,132,947.00	2,064,307.00	68,640.00
Other Insurance Premiums	23-210	2	317,324.00	314,603.00		314,603.00	312,446.00	2,157.00
Health Benefit Waiver	23-222	2	10,000.00	13,500.00		13,500.00	8,595.00	4,905.00
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CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS  (A) Operations - within "CAPS" - (continued)	FCOA		Appropriated				Expended 2024	
			for 2025	for 2024	for 2024 By Emergency Appropriation	Total for 2024 As Modified By All Transfers	Paid or Charged	Reserved
PUBLIC SAFETY						-		-
Police Department	25-240					-		-
Salaries and Wages	25-240	1	3,682,570.00	3,570,368.00		3,515,368.00	2,871,182.00	101,222.00
						-		-
Salaries and Wages - Auxiliary	25-241	1	-	-		-		-
Purchase vehicles	25-240	2	61,384.00	76,695.00		76,695.00	76,023.00	672.00
Other Expenses	25-240	2	210,164.00	194,714.00		184,714.00	148,030.00	36,684.00
Other Expenses - Auxiliary	25-241	2	1,000.00	1,000.00		1,000.00	844.00	156.00
						-		-
Office of Emergency Management	25-252					-		-
Salaries and Wages	25-252	1	10,981.00	10,712.00		10,712.00	10,635.00	77.00
Other Expenses	25-252	2	11,680.00	10,950.00		10,950.00	9,784.00	1,166.00
First Aid Organization	25-260	2	5,000.00	30,000.00		30,000.00	30,000.00	-
						-		-
Fire Department	25-265					-		-
Salaries and Wages	25-265	1	6,000.00	3,000.00		3,000.00	2,463.00	537.00
Other Expenses	25-265	2	143,000.00	135,600.00		135,600.00	135,600.00	-
Uniform Fire Safety	25-265					-		-
Salaries and Wages	25-265	1	37,908.00	36,950.00		36,950.00	31,950.00	5,000.00
Other Expenses	25-265	2	10,000.00	11,250.00		11,250.00	5,652.00	5,598.00

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS  (A) Operations - within "CAPS" - (continued)	FCOA		Appropriated				Expended 2024	
			for 2025	for 2024	for 2024 By Emergency Appropriation	Total for 2024 As Modified By All Transfers	Paid or Charged	Reserved
PUBLIC WORKS						-		-
Streets and Roads Maintenance	26-290					-		-
Salaries and Wages	26-290	1	751,207.00	749,264.00		789,264.00	774,209.00	15,055.00
Other Expenses	26-290	2	100,432.00	117,808.00		117,808.00	107,865.00	9,943.00
				-		-		-
				-		-		-
Garbage and Trash Removal	26-305					-		-
Other Expenses - Contractual	26-305	2	450,000.00	357,286.00		357,286.00	297,738.00	59,548.00
Disposal Costs/Tipping Fees	32-465					-		-
Other Expenses	32-465	2	315,700.00	294,210.00		294,210.00	235,923.00	58,287.00
Recycling Program	26-305					-		-
Other Expenses	26-305	2	390,000.00	367,714.00		367,714.00	287,373.00	80,341.00
						-		-
						-		-
Buildings and Grounds	26-310					-		-
Salaries and Wages	26-310	1	163,907.00	74,539.00		80,539.00	72,202.00	8,337.00
Other Expenses	26-310	2	293,700.00	289,000.00		289,000.00	255,137.00	33,863.00
Shade Tree	26-291					-		-
Salaries and Wages	26-291	1	142,288.00	177,459.00		127,459.00	109,678.00	17,781.00
Other Expenses	26-291	2	76,800.00	77,000.00		77,000.00	54,714.00	22,286.00

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS  (A) Operations - within "CAPS" - (continued)	FCOA		Appropriated				Expended 2024	
			for 2025	for 2024	for 2024 By Emergency Appropriation	Total for 2024 As Modified By All Transfers	Paid or Charged	Reserved
Sewer System	26-295					-		-
Salaries and Wages	26-295	1	166,203.00	177,776.00		177,776.00	172,902.00	4,874.00
Other Expenses	26-295	2	122,700.00	106,600.00		111,600.00	88,943.00	22,657.00
						-		-
Shop and Garage	26-315					-		-
Salaries and Wages	26-315	1	175,057.00	180,672.00		170,672.00	162,844.00	7,828.00
Other Expenses	26-315	2	187,000.00	188,000.00		188,000.00	181,428.00	6,572.00
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CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS  (A) Operations - within "CAPS" - (continued)	FCOA		Appropriated				Expended 2024	
			for 2025	for 2024	for 2024 By Emergency Appropriation	Total for 2024 As Modified By All Transfers	Paid or Charged	Reserved
HEALTH AND HUMAN SERVICES						-		-
Board of Health	27-330					-		-
Salaries and Wages	27-330	1	9,800.00	25,000.00		18,000.00	14,822.00	3,178.00
Other Expenses	27-330	2	49,047.00	48,181.00		48,181.00	46,417.00	1,764.00
Environment Commission	27-335					-		-
Other Expenses	27-335	2	2,500.00	1,500.00		1,500.00	1,398.00	102.00
STIGMA-FREE Committee	27-331					-		-
Other Expenses	27-331	2	1,000.00	1,000.00		1,000.00	-	1,000.00
Community Outreach Committee	27-332					-		-
Other Expenses	27-332	2	1,000.00	1,000.00		1,000.00	-	1,000.00
Senior Citizens Program	27-365					-		-
Salaries and Wages	27-365	1	15,000.00	15,000.00		15,000.00	11,190.00	3,810.00
Contribution to Senior Citizens Center	27-365	2	30,416.00	30,416.00		30,416.00	23,123.00	7,293.00
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CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS  (A) Operations - within "CAPS" - (continued)	FCOA		Appropriated				Expended 2024	
			for 2025	for 2024	for 2024 By Emergency Appropriation	Total for 2024 As Modified By All Transfers	Paid or Charged	Reserved
PARK AND RECREATION FUNCTIONS						-		-
Recreation Services and Programs	28-370					-		-
Salaries and Wages	28-370	1	241,072.00	173,461.00		103,461.00	95,935.00	7,526.00
Other Expenses	28-370	2	50,235.00	56,885.00		56,885.00	46,812.00	10,073.00
						-		-
Parks and Playgrounds	28-375					-		-
Salaries and Wages	28-375	1	193,337.00	132,116.00		137,116.00	131,997.00	5,119.00
Other Expenses	28-375	2	29,800.00	29,500.00		34,500.00	27,227.00	7,273.00
Beautification Projects	28-375	2	8,000.00	7,500.00		7,500.00	7,279.00	221.00
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CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS  (A) Operations - within "CAPS" - (continued)	FCOA		Appropriated				Expended 2024	
			for 2025	for 2024	for 2024 By Emergency Appropriation	Total for 2024 As Modified By All Transfers	Paid or Charged	Reserved
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CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS  (A) Operations - within "CAPS" - (continued)	FCOA		Appropriated				Expended 2024	
			for 2025	for 2024	for 2024 By Emergency Appropriation	Total for 2024 As Modified By All Transfers	Paid or Charged	Reserved
Uniform Construction Code - Appropriations	XXXXXX		XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
Offset by Dedicated Revenues (N.J.A.C. 5:23-4.17)	XXXXXX		XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
State Uniform Construction Code								
Construction Official								
Salaries and Wages	22-195	1	250,335.00	237,580.00		242,580.00	240,049.00	2,531.00
Other Expenses	22-195	2	46,700.00	46,450.00		41,450.00	21,987.00	19,463.00
Code Enforceful Official	22-196					-		-
Salaries and Wages	22-196	1	52,207.00	52,108.00		52,108.00	50,388.00	1,720.00
Other Expenses	22-196	2	2,550.00	2,650.00		2,650.00	403.00	2,247.00
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CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS  (A) Operations - within "CAPS" - (continued)	FCOA		Appropriated				Expended 2024	
			for 2025	for 2024	for 2024 By Emergency Appropriation	Total for 2024 As Modified By All Transfers	Paid or Charged	Reserved
Uniform Construction Code - Appropriations	XXXXXX		XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
Offset by Dedicated Revenues (N.J.A.C. 5:23-4.17)	XXXXXX		XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
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CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS  (A) Operations - within "CAPS" - (continued)	FCOA		Appropriated				Expended 2024	
			for 2025	for 2024	for 2024 By Emergency Appropriation	Total for 2024 As Modified By All Transfers	Paid or Charged	Reserved
UNCLASSIFIED:	XXXXXX		XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
						-		-
UTILITY EXPENSES AND BULK PURCHASES						-		-
Street Lighting	31-435	2	170,000.00	155,000.00		161,000.00	150,840.00	10,160.00
Telephone	31-440	2	40,000.00	45,000.00		45,000.00	27,515.00	17,485.00
Hydrant service	31-460	2	142,536.00	130,000.00		140,000.00	136,000.00	4,000.00
Gasoline	31-447	2	111,000.00	115,000.00		115,000.00	89,369.00	25,631.00
						-		-
						-		-
Celebration of Public Events	30-420					-		-
Other Expenses	30-420	2	66,335.00	64,785.00		94,785.00	90,803.00	3,982.00
Video Committee	30-412					-		-
Salaries and Wages	30-412	1	4,000.00	4,000.00		4,000.00	4,000.00	-
Other Expenses	30-412	2	14,521.00	11,840.00		11,840.00	11,540.00	300.00
						-		-
Leso Program	30-411					-		-
Other Expenses	30-411	2	15,000.00	15,000.00		15,000.00	7,242.00	7,758.00
						-		-
Reserve for Accumulated Absences	30-415	2	10,000.00	10,000.00		10,000.00	10,000.00	-
						-		-

## CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS			Appropriated				Expended 2024	
(A) Operations - within "CAPS" - (continued)	FCOA		for 2025	for 2024	for 2024 By Emergency Appropriation	Total for 2024 As Modified By All Transfers	Paid or Charged	Reserved
UNCLASSIFIED:	XXXXXX		XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
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Total Operations {Item 8(A)} within "CAPS"	34-199		13,623,588.00	12,973,097.00	-	12,793,097.00	11,343,076.00	907,057.00
B. Contingent	35-470	2	1,000.00	1,000.00	XXXXXXXXXX	1,000.00		1,000.00
Total Operations Including Contingent - within "CAPS"	34-201		13,624,588.00	12,974,097.00	-	12,794,097.00	11,343,076.00	908,057.00
Detail:			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
Salaries & Wages	34-201	1	6,761,747.00	6,424,848.00	-	6,285,848.00	5,548,141.00	194,743.00
Other Expenses (Including Contingent)	34-201	2	6,862,841.00	6,549,249.00	-	6,508,249.00	5,794,935.00	713,314.00

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS	FCOA		Appropriated				Expended 2024	
			for 2025	for 2024	for 2024 By Emergency Appropriation	Total for 2024 As Modified By All Transfers	Paid or Charged	Reserved
(E) Deferred Charges and Statutory Expenditures - Municipal within "CAPS"	XXXXXX		XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
(1) DEFERRED CHARGES	XXXXXX		XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
Emergency Authorizations	46-870				XXXXXXXXXX	-		XXXXXXXXXX
					XXXXXXXXXX	-		XXXXXXXXXX
					XXXXXXXXXX	-		XXXXXXXXXX
					XXXXXXXXXX	-		XXXXXXXXXX
					XXXXXXXXXX	-		XXXXXXXXXX
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					XXXXXXXXXX	-		XXXXXXXXXX

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS	FCOA	Appropriated				Expended 2024	
		for 2025	for 2024	for 2024 By Emergency Appropriation	Total for 2024 As Modified By All Transfers	Paid or Charged	Reserved
(E) Deferred Charges and Statutory Expenditures - Municipal within "CAPS"	XXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
(1) DEFERRED CHARGES	XXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
				XXXXXXXXXX	-		XXXXXXXXXX
				XXXXXXXXXX	-		XXXXXXXXXX
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CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS	FCOA		Appropriated				Expended 2024	
			for 2025	for 2024	for 2024 By Emergency Appropriation	Total for 2024 As Modified By All Transfers	Paid or Charged	Reserved
(E) Deferred Charges and Statutory Expenditures - Municipal within "CAPS" - (continued)	XXXXXX		XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
(2) STATUTORY EXPENDITURES:	XXXXXX		XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
Contribution to:								
Public Employees' Retirement System	36-471		432,088.00	427,660.00		428,338.00	428,338.00	-
Social Security System (O.A.S.I.)	36-472		270,000.00	252,350.00		268,672.00	265,448.00	3,224.00
Consolidated Police & Fireman's Pension Fund	36-474					-		-
Police and Firemen's Retirement System of NJ	36-475		1,008,271.00	1,022,747.00		1,022,747.00	1,022,747.00	-
Unemployment Compensation Insurance (N.J.S.A. 43:21-3 et seq.)	23-225		25,000.00	10,000.00		10,000.00	10,000.00	-
						-		-
						-		-
						-		-
Defined Contribution Retirement Program (DCRP)	36-477		8,000.00	8,000.00		9,000.00	7,987.00	1,013.00
						-		-
Total Deferred Charges and Statutory Expenditures - Municipal within "CAPS"	34-209		1,743,359.00	1,720,757.00	-	1,738,757.00	1,734,520.00	4,237.00
(F) Judgments	37-480					-		XXXXXXXXXX
(G) Cash Deficit of Preceding Year	46-855					-		-
(H-1) Total General Appropriations for Municipal Purposes within "CAPS"	34-299		15,367,947.00	14,694,854.00	-	14,532,854.00	13,077,596.00	912,294.00



CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS  (A) Operations - Excluded from "CAPS"	FCOA		Appropriated				Expended 2024	
			for 2025	for 2024	for 2024 By Emergency Appropriation	Total for 2024 As Modified By All Transfers	Paid or Charged	Reserved
						-		-
Maintenance of Free Public Library	29-390	2	814,918.00	721,707.00		721,707.00	721,707.00	-
Additional Library Expenses	29-390	2		81,293.00		81,293.00	81,293.00	-
						-		-
LOSAP	25-286	2	70,000.00	60,000.00		60,000.00	60,000.00	-
						-		-
						-		-
						-		-
						-		-
Public Employees' Retirement System	36-471	2		21,643.00		21,643.00	21,643.00	-
						-		-
Employee Group Health	23-221	2		41,253.00		41,253.00	41,253.00	-
Worker's Compensation	23-221	2		10,087.00		10,087.00	10,087.00	-
						-		-
						-		-
Bergen County Utility Authority Share of Costs:	31-456					-		-
Operating	31-456	2	846,666.00	762,923.00		762,923.00	762,922.00	1.00
Debt Service	31-456	2	230,592.00	207,773.00		207,773.00	207,773.00	-
						-		-
						-		-

## CURRENT FUND - APPROPRIATIONS

[illegible]

## CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS  (A) Operations - Excluded from "CAPS"	FCOA		Appropriated				Expended 2024	
			for 2025	for 2024	for 2024 By Emergency Appropriation	Total for 2024 As Modified By All Transfers	Paid or Charged	Reserved
Uniform Construction Code Appropriations Offset by Increased Fee Revenues (N.J.A.C. 5:23-4.17)	XXXXXX		XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
	XXXXXX		XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
						-		-
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Total Uniform Construction Code Appropriations	22-999		-	-	-	-	-	-

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS  (A) Operations - Excluded from "CAPS"	FCOA		Appropriated				Expended 2024	
			for 2025	for 2024	for 2024 By Emergency Appropriation	Total for 2024 As Modified By All Transfers	Paid or Charged	Reserved
Shared Service Agreements	XXXXXX		XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
						-		-
						-		-
911 Communications - Contractual						-		-
Other Expenses	42-115	2	6,200.00	5,916.00		5,916.00	5,916.00	-
						-		-
						-		-
Borough of Emerson - Sewer Charges	42-118					-		-
Other Expenses	42-118	2	16,667.00	16,667.00		16,667.00	16,667.00	-
						-		-
						-		-
Borough of Paramus - Shared Municipal Court	42-108					-		-
Other Expenses	42-108	2	109,411.00	102,266.00		102,266.00	102,265.00	1.00
						-		-
River Dell Board of Education - SLEO Class III	42-110	1	55,000.00			-		-
						-		-
						-		-
						-		-
						-		-
						-		-

## CURRENT FUND - APPROPRIATIONS

[illegible]

## CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS  (A) Operations - Excluded from "CAPS"	FCOA		Appropriated				Expended 2024	
			for 2025	for 2024	for 2024 By Emergency Appropriation	Total for 2024 As Modified By All Transfers	Paid or Charged	Reserved
Shared Service Agreements	XXXXXX		XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
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						-		-
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## CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS	FCOA		Appropriated				Expended 2024	
			for 2025	for 2024	for 2024 By Emergency Appropriation	Total for 2024 As Modified By All Transfers	Paid or Charged	Reserved
(A) Operations - Excluded from "CAPS"								
Additional Appropriations Offset by Revenues (N.J.S.A. 40A:4-45.3h)	XXXXXX		XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
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						-		-
Total Additional Appropriations Offset by Revenues (N.J.S.A. 40A:4-45.3h)	34-303		-	-	-	-	-	-



CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS  (A) Operations - Excluded from "CAPS"	FCOA		Appropriated				Expended 2024	
			for 2025	for 2024	for 2024 By Emergency Appropriation	Total for 2024 As Modified By All Transfers	Paid or Charged	Reserved
Public and Private Programs Offset by Revenues								
Matching Funds for Grants	41-899					-	-	-
State of New Jersey Recycling Tonnage Grant	41-569	2	-	10,950.00		10,950.00	10,950.00	-
Clean Communities Grant	41-602	2	20,999.00	18,488.00		18,488.00	18,488.00	-
Body Armor Replacement Program	41-505	2	2,044.00	2,036.00		2,036.00	2,036.00	-
Municipal Alliance	41-506	2	2,957.00	3,836.00		3,836.00	3,836.00	-
Bergen County Arts Grant	41-880	2	5,800.00	5,400.00		5,400.00	5,400.00	-
NJ Stormwater Grant	41-564	2	10,000.00	15,000.00		15,000.00	15,000.00	-
Federal Bulletproof Vest Grant	41-693	2	-	3,575.00		3,575.00	3,575.00	-
Sustainable Jersey Grant	41-600	2	-	2,500.00		2,500.00	2,500.00	-
Stewardship Grant	41-877	2	-	500.00		500.00	500.00	-
Pedestrian Safety Grant	41-504	2	-	1,120.00		1,120.00	1,120.00	-
DCA Public Improvement Grant	41-594	2	500,000.00			-	-	-
CDBG - Senior Center Kitchen	41-659	2	81,376.00			-	-	-
LRIG - Hoffman Field Irrigation Improvements	41-671	2	67,000.00			-	-	-
						-	-	-
						-	-	-
						-	-	-



CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS  (A) Operations - Excluded from "CAPS"	FCOA		Appropriated				Expended 2024	
			for 2025	for 2024	for 2024 By Emergency Appropriation	Total for 2024 As Modified By All Transfers	Paid or Charged	Reserved
Public and Private Programs Offset by Revenues								
						-	-	-
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CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS  (A) Operations - Excluded from "CAPS" (continued)	FCOA		Appropriated				Expended 2024	
			for 2025	for 2024	for 2024 By Emergency Appropriation	Total for 2024 As Modified By All Transfers	Paid or Charged	Reserved
Public and Private Programs Offset by Revenues (cont)	XXXXXX		XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
						-	-	-
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Total Public and Private Programs Offset by Revenues	40-999		690,176.00	63,405.00	-	63,405.00	63,405.00	-
Total Operations - Excluded from "CAPS"	34-305		3,150,630.00	2,405,933.00	-	2,567,933.00	2,565,132.00	2,801.00
Detail:								
Salaries & Wages	34-305	1	55,000.00	-	-	-	-	-
Other Expenses	34-305	2	3,095,630.00	2,405,933.00	-	2,567,933.00	2,565,132.00	2,801.00

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS  (C) Capital Improvements - Excluded from "CAPS"	FCOA		Appropriated				Expended 2024	
			for 2025	for 2024	for 2024 By Emergency Appropriation	Total for 2024 As Modified By All Transfers	Paid or Charged	Reserved
Down Payments on Improvements	44-902			30,000.00		30,000.00	30,000.00	-
Capital Improvement Fund	44-901		150,000.00	120,000.00	XXXXXXXXXX	120,000.00	120,000.00	-
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CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS  (C) Capital Improvements - Excluded from "CAPS"	FCOA		Appropriated				Expended 2024	
			for 2025	for 2024	for 2024 By Emergency Appropriation	Total for 2024 As Modified By All Transfers	Paid or Charged	Reserved
						-		-
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Public and Private Programs Offset by Revenues:	XXXXXX		XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
New Jersey Transportation Trust Fund Authority Act	41-865					-		-
						-		-
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Total Capital Improvements Excluded from "CAPS"	44-999		150,000.00	150,000.00	-	150,000.00	150,000.00	-

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS  (D) Municipal Debt Service - Excluded from "CAPS"	FCOA		Appropriated				Expended 2024	
			for 2025	for 2024	for 2024 By Emergency Appropriation	Total for 2024 As Modified By All Transfers	Paid or Charged	Reserved
Payment of Bond Principal	45-920		1,135,000.00	1,290,000.00		1,290,000.00	1,290,000.00	XXXXXXXXXX
Payment of Bond Anticipation Notes and Capital Notes	45-925		-	-		-		XXXXXXXXXX
Interest on Bonds	45-930		386,305.00	270,486.00		270,486.00	248,573.00	XXXXXXXXXX
Interest on Notes	45-935		-	358,000.00		358,000.00	357,702.00	XXXXXXXXXX
Green Trust Loan Program:	XXXXXX		XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
NJEIT Loan			245,700.00	243,000.00		243,000.00	239,500.00	XXXXXXXXXX
						-		XXXXXXXXXX
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## CURRENT FUND - APPROPRIATIONS

[illegible]

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS	FCOA		Appropriated				Expended 2024	
			for 2025	for 2024	for 2024 By Emergency Appropriation	Total for 2024 As Modified By All Transfers	Paid or Charged	Reserved
(E) Deferred Charges - Municipal - Excluded from "CAPS"								
(1) DEFERRED CHARGES:	XXXXXX		XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
Emergency Authorizations	46-870				XXXXXXXXXX	-		XXXXXXXXXX
Special Emergency Authorization - 5 Years (N.J.S.A. 40A:4-55)	46-875		-	16,000.00	XXXXXXXXXX	16,000.00	16,000.00	XXXXXXXXXX
Special Emergency Authorization - 3 Years (N.J.S.A. 40A:4-55.1 &	46-871				XXXXXXXXXX	-		XXXXXXXXXX
Deferred Charges - Unfunded Ord 16-01			26,388.00		XXXXXXXXXX	-		XXXXXXXXXX
					XXXXXXXXXX	-		XXXXXXXXXX
					XXXXXXXXXX	-		XXXXXXXXXX
					XXXXXXXXXX	-		XXXXXXXXXX
					XXXXXXXXXX	-		XXXXXXXXXX
					XXXXXXXXXX	-		XXXXXXXXXX
					XXXXXXXXXX	-		XXXXXXXXXX
					XXXXXXXXXX	-		XXXXXXXXXX
					XXXXXXXXXX	-		XXXXXXXXXX
Total Deferred Charges - Municipal - Excluded from "CAPS"	46-999		26,388.00	16,000.00	XXXXXXXXXX	16,000.00	16,000.00	XXXXXXXXXX
(F) Judgments (N.J.S.A. 40A:4-45.3cc)	37-480					-		XXXXXXXXXX
(N) Transferred to Board of Education for Use of Local Schools (N.J.S.A.	29-405				XXXXXXXXXX	-		XXXXXXXXXX
					XXXXXXXXXX			XXXXXXXXXX
(G) With Prior Consent of Local Finance Board: Cash Deficit of Preceding Year	46-885				XXXXXXXXXX	-		XXXXXXXXXX
					XXXXXXXXXX			XXXXXXXXXX
(H-2) Total General Appropriations for Municipal Purposes Excluded from	34-309		5,094,023.00	4,733,419.00	-	4,895,419.00	4,866,907.00	2,801.00

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS	FCOA		Appropriated				Expended 2024	
			for 2025	for 2024	for 2024 By Emergency Appropriation	Total for 2024 As Modified By All Transfers	Paid or Charged	Reserved
For Local District School Purposes - Excluded from "CAPS"	XXXXXX		XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
(I) Type 1 District School Debt Service	XXXXXX		XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
Payment of Bond Principal	48-920					-		XXXXXXXXXX
Payment of Bond Anticipation Notes	48-925					-		XXXXXXXXXX
Interest on Bonds	48-930					-		XXXXXXXXXX
Interest on Notes	48-935					-		XXXXXXXXXX
						-		XXXXXXXXXX
						-		XXXXXXXXXX
Total of Type 1 District School Debt Service - Excluded from "CAPS"	48-999		-	-	-	-	-	XXXXXXXXXX
Deferred Charges and Statutory								
(J) Expenditures - Local School -	XXXXXX		XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
Emergency Authorizations - Schools	29-406				XXXXXXXXXX	-		XXXXXXXXXX
Capital Project for Land, Building or Equipment N.J.S.A. 18A:22-20	29-407					-		XXXXXXXXXX
Total Deferred Charges and Statutory Expenditures - Local School -	29-409		-	-	-	-	-	XXXXXXXXXX
District School Purposes (Items (I) and (J) - (K) Excluded from "CAPS"	29-410		-	-	-	-	-	XXXXXXXXXX
(O) Total General Appropriations - Excluded from "CAPS"	34-399		5,094,023.00	4,733,419.00	-	4,895,419.00	4,866,907.00	2,801.00
(L) Subtotal General Appropriations {Items (H-1) and (O)}	34-400		20,461,970.00	19,428,273.00	-	19,428,273.00	17,944,503.00	915,095.00
(M) Reserve for Uncollected Taxes	50-899		735,000.00	715,000.00	XXXXXXXXXX	715,000.00	715,000.00	XXXXXXXXXX
9. Total General Appropriations	34-499		21,196,970.00	20,143,273.00	-	20,143,273.00	18,659,503.00	915,095.00



CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS  Summary of Appropriations	FCOA	Appropriated				Expended 2024	
		for 2025	for 2024	for 2024 By Emergency Appropriation	Total for 2024 As Modified By All Transfers	Paid or Charged	Reserved
(H-1) Total General Appropriations for	34-299	15,367,947.00	14,694,854.00	-	14,532,854.00	13,077,596.00	912,294.00
Municipal Purposes within "CAPS"	XXXXXX						
(A) Operations - Excluded from "CAPS"	XXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
Other Operations	34-300	2,273,176.00	2,217,679.00	-	2,379,679.00	2,376,879.00	2,800.00
Uniform Construction Code	22-999	-	-	-	-	-	-
Shared Service Agreements	42-999	187,278.00	124,849.00	-	124,849.00	124,848.00	1.00
Additional Appropriations Offset by Revenues	34-303	-	-	-	-	-	-
Public & Private Programs Offset by Revenues	40-999	690,176.00	63,405.00	-	63,405.00	63,405.00	-
Total Operations Excluded from "CAPS"	34-305	3,150,630.00	2,405,933.00	-	2,567,933.00	2,565,132.00	2,801.00
(C) Capital Improvements	44-999	150,000.00	150,000.00	-	150,000.00	150,000.00	-
(D) Municipal Debt Service	45-999	1,767,005.00	2,161,486.00	-	2,161,486.00	2,135,775.00	XXXXXXXXXX
(E) Total Deferred Charges (Sheet 28)	46-999	26,388.00	16,000.00	XXXXXXXXXX	16,000.00	16,000.00	XXXXXXXXXX
(F) Judgments (Sheet 28)	37-480	-	-	-	-	-	XXXXXXXXXX
(G) Cash Deficit - With Prior Consent of Local Finance Board	46-885	-	-	XXXXXXXXXX	-	-	XXXXXXXXXX
(K) Local District School Purposes	29-410	-	-	-	-	-	XXXXXXXXXX
(N) Transferred to Board of Education	29-405	-	-	XXXXXXXXXX	-	-	XXXXXXXXXX
(M) Reserve for Uncollected Taxes	50-899	735,000.00	715,000.00	XXXXXXXXXX	715,000.00	715,000.00	XXXXXXXXXX
Total General Appropriations	34-499	21,196,970.00	20,143,273.00	-	20,143,273.00	18,659,503.00	915,095.00

**DEDICATED ASSESSMENT BUDGET**

14. DEDICATED REVENUES FROM	FCOA	Anticipated		Realized in Cash in 2024
		2025	2024	
Assessment Cash	51-101			
Deficit (General Budget)	51-885			
Total Assessment Revenues	51-899	-	-	-
15. APPROPRIATIONS FOR ASSESSMENT DEBT		Appropriated		Expended 2024 Paid or Charged
		2025	2024	
Payment of Bond Principal	51-920			
Payment of Bond Anticipation Notes	51-925			
Total Assessment Appropriations	51-999	-	-	-

**DEDICATED ASSESSMENT BUDGET UTILITY**

14. DEDICATED REVENUES FROM	FCOA	Anticipated		Realized in Cash in 2024
		2025	2024	
Assessment Cash	52-101			
Deficit ( Utility Budget)	52-885			
Total Utility Assessment Revenues	52-899	-	-	-
15. APPROPRIATIONS FOR ASSESSMENT DEBT		Appropriated		Expended 2024 Paid or Charged
		2025	2024	
Payment of Bond Principal	52-920			
Payment of Bond Anticipation Notes	52-925			
Total Utility Assessment Appropriations	52-999	-	-	-

DEDICATED ASSESSMENT BUDGET UTILITY

14. DEDICATED REVENUES FROM	FCOA	Anticipated		Realized in Cash in 2024
		2025	2024	
Assessment Cash	53-101			
Deficit ( Utility Budget)	53-885			
Total Utility Assessment Revenues	53-899	-	-	-
15. APPROPRIATIONS FOR ASSESSMENT DEBT		Appropriated		Expended 2024 Paid or Charged
		2025	2024	
Payment of Bond Principal	53-920			
Payment of Bond Anticipation Notes	53-925			
Total Utility Assessment Appropriations	53-999	-	-	-

Dedication by Rider - (N.J.S.A. 40A: 4-39) dedicated revenues anticipated during the year 2025 from Animal Control State or Federal Aid for Maintenance of Libraries Bequest, Escheat; Construction Code Fees Due Hackensak Meadowlands Development Commission; Outside Employment of Off-Duty Municipal Police Officers; Unemployment Compensation Insurance; Reimbursement of Sale of Gasoline to State Automobiles; State Training Fees - Uniform Construction Code Act; Older Americans Act - Program Contributions; Municipal Alliance on Alcoholism and Drug Abuse - Program Income: Developer's Escrow Fund; Housing and Community Development Act of 1974; Public Defender Fees; Uniform Fire Safety Act Penalty Monies; Recycling Program; Affordable Housing Trust; Parking Offenses Adjudication Act; Police Equipment Donations; Borough Clock Donations; Shade Tree Donations; Environmental Day Donation; Municipal Calendar Donations; Junior Police Academy Donations; Accumulated Absences; Storm Recovery Trust ; Stigma Free Donations; Law Enforcement Against Drugs Donations

are hereby anticipated as revenue and are hereby appropriated for the purpose to which said revenue is dedicated by statute or other legal requirement."

APPENDIX TO BUDGET STATEMENT

CURRENT FUND BALANCE SHEET - DECEMBER 31, 2024

ASSETS	
Cash and Investments	6,961,706.00
Due from State of N.J.(c. 20, P.L. 1961)	799.00
Federal and State Grants Receivable	47,216.00
Receivables with Offsetting Reserves:	XXXXXXXX
Taxes Receivable	169,429.00
Tax Title Lien Receivable	21,895.00
Property Acquired by Tax Title Lien Liquidation	29,898.00
Other Receivables	57,562.00
Deferred Charges Required to be in 2025 Budget	-
Deferred Charges Required to be in Budgets Subsequent to 2025	-
Total Assets	7,288,505.00
LIABILITIES, RESERVES AND SURPLUS	
*Cash Liabilities	2,336,428.00
Reserves for Receivables	278,784.00
Surplus	4,673,293.00
Total Liabilities, Reserves and Surplus	7,288,505.00

School Tax Levy Unpaid	15,468,129.00
Less: School Tax Deferred	15,468,129.00
*Balance Included in Above "Cash Liabilities"	-

(Important: This appendix must be Included in advertisement of Budget.)

COMPARATIVE STATEMENT OF CURRENT FUND OPERATIONS AND  
CHANGE IN CURRENT SURPLUS

	YEAR 2024	YEAR 2023
Surplus Balance, January 1	3,798,505.00	3,688,400.00
CURRENT REVENUE ON A CASH BASIS:	XXXXXXXX	XXXXXXXX
Current Taxes:*(Percentage Collected 2024: 99.48%, 2023: 99.6%)	51,695,396.00	50,317,081.00
Delinquent Taxes	166,037.00	217,784.00
Other Revenues and Additions to Income	3,110,394.00	2,839,550.00
Total Funds	58,770,332.00	57,062,815.00
EXPENDITURES AND TAX REQUIREMENTS:	XXXXXXXX	XXXXXXXX
Municipal Appropriations	18,859,598.00	18,782,873.00
School Taxes (Including Local and Regional)	30,538,676.00	29,791,618.00
County Taxes (Including Added Tax Amounts)	4,698,765.00	4,689,459.00
Special District Taxes		
Other Expenditures and Deductions from Income		360.00
Total Expenditures and Tax Requirements	54,097,039.00	53,264,310.00
Less: Expenditures to be Raised by Future Taxes	-	
Total Adjusted Expenditures and Tax Requirements	54,097,039.00	53,264,310.00
Surplus Balance, December 31	4,673,293.00	3,798,505.00

\*Nearest even percentage may be used

Proposed Use of Current Fund Surplus in 2025 Budget

Surplus Balance, December 31	4,673,293.00
Current Surplus Anticipated in 2025 Budget	1,600,000.00
Surplus Balance Remaining	3,073,293.00

**2025**  
**CAPITAL BUDGET AND CAPITAL IMPROVEMENT PROGRAM**

This section is included with the Annual Budget pursuant to N.J.A.C. 5:30-4. It does not in itself confer any authorization to raise or expend funds. Rather it is a document used as part of the local unit's planning and management program. Specific authorization to expend funds for purposes described in this section must be granted elsewhere, by a separate bond ordinance, by inclusion of a line item in the Capital Improvement Section of this budget, by an ordinance taking the money from the Capital Improvement Fund, or other lawful means.

**CAPITAL BUDGET**

- A plan for all capital expenditures for the current fiscal year.

If no Capital Budget is included, check the reason why:

- ☐ Total capital expenditures this year do not exceed \$25,000, including appropriations for Capital Improvement Fund, Capital Line items and Down Payments on Improvements.
- ☐ No bond ordinances are planned this year.

**CAPITAL IMPROVEMENT PROGRAM**

- A multi-year list of planned capital projects, including the current year.

Check appropriate box for number of years covered, including current year:

- ☒ 3 years. (Population under 10,000)
- ☐ 6 years. (Over 10,000 and all county governments)
- ☐ years exceeding minimum time period.
- ☐ Check if municipality is under 10,000, has not expended more than \$25,000 annually for capital purposes in immediately previous three years, and is not adopting CIP.

**BOROUGH OF ORADELL  
NARRATIVE FOR CAPITAL IMPROVEMENT PROGRAM**

--

**CAPITAL BUDGET (Current Year Action)**  
**2025**

### Local Unit

## BOROUGH OF ORADELL

1 PROJECT TITLE	2 PROJECT NUMBER	3 ESTIMATED TOTAL COST	4 AMOUNTS RESERVED IN PRIOR YEARS	PLANNED FUNDING SERVICES FOR CURRENT YEAR - 2025					6 TO BE FUNDED IN FUTURE YEARS
				5a 2025 Budget Appropriations	5b Capital Improvement Fund	5c Capital Surplus	5d Grants in Aid and Other Funds	5e Debt Authorized	
		-							
Various Improvements & Acquisitions	2025-1	3,000,000.00			150,000.00			2,850,000.00	
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TOTAL - THIS PAGE	XXXXX	3,000,000.00	-	-	150,000.00	-	-	2,850,000.00	-

## CAPITAL BUDGET (Current Year Action) 2025

## Local Unit

# BOROUGH OF ORADELL

<b>1 PROJECT TITLE</b>	<b>2 PROJECT NUMBER</b>	<b>3 ESTIMATED TOTAL COST</b>	<b>4 AMOUNTS RESERVED IN PRIOR YEARS</b>	<b>PLANNED FUNDING SERVICES FOR CURRENT YEAR - 2025</b>					<b>6 TO BE FUNDED IN FUTURE YEARS</b>
				<b>5a 2025 Budget Appropriations</b>	<b>5b Capital Improvement Fund</b>	<b>5c Capital Surplus</b>	<b>5d Grants in Aid and Other Funds</b>	<b>5e Debt Authorized</b>	
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# 2025

**BOROUGH OF ORADELL**

1 PROJECT TITLE	2 PROJECT NUMBER	3 ESTIMATED TOTAL COST	4 AMOUNTS RESERVED IN PRIOR YEARS	PLANNED FUNDING SERVICES FOR CURRENT YEAR - 2025					6 TO BE FUNDED IN FUTURE YEARS
				5a 2025 Budget Appropriations	5b Capital Improvement Fund	5c Capital Surplus	5d Grants in Aid and Other Funds	5e Debt Authorized	
		-							
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TOTAL - ALL PROJECTS	XXXXX	3,000,000.00	-	-	150,000.00	-	-	2,850,000.00	-

**6 YEAR CAPITAL PROGRAM - 2025 to 2030**  
**ANTICIPATED PROJECT SCHEDULE AND FUNDING REQUIREMENTS**

### Local Unit

## BOROUGH OF ORADELL

1 PROJECT TITLE	2 PROJECT NUMBER	3 ESTIMATED TOTAL COST	4 Estimated Completion Time	FUNDING AMOUNTS PER BUDGET YEAR					
				5a 2025	5b 2026	5c 2027	5d 2028	5e 2029	5f 2030
		-							
Various Improvements & Acquisitions	2025-1	3,000,000.00		3,000,000.00					
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TOTAL - THIS PAGE	XXXXX	3,000,000.00	XXXXXXXXXX	3,000,000.00	-	-	-	-	-

**6 YEAR CAPITAL PROGRAM - 2025 to 2030**  
**ANTICIPATED PROJECT SCHEDULE AND FUNDING REQUIREMENTS**

### Local Unit

**BOROUGH OF ORADELL**

1 PROJECT TITLE	2 PROJECT NUMBER	3 ESTIMATED TOTAL COST	4 Estimated Completion Time	FUNDING AMOUNTS PER BUDGET YEAR					
				5a 2025	5b 2026	5c 2027	5d 2028	5e 2029	5f 2030
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**6 YEAR CAPITAL PROGRAM - 2025 to 2030**  
**ANTICIPATED PROJECT SCHEDULE AND FUNDING REQUIREMENTS**

### Local Unit

**BOROUGH OF ORADELL**

1 PROJECT TITLE	2 PROJECT NUMBER	3 ESTIMATED TOTAL COST	4 Estimated Completion Time	FUNDING AMOUNTS PER BUDGET YEAR					
				5a 2025	5b 2026	5c 2027	5d 2028	5e 2029	5f 2030
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TOTAL - ALL PROJECTS	XXXXX	3,000,000.00	XXXXXXXXXX	3,000,000.00	-	-	-	-	-

**6 YEAR CAPITAL PROGRAM - 2025 to 2030**  
**SUMMARY OF ANTICIPATED FUNDING SOURCES AND AMOUNTS**

### Local Unit

**BOROUGH OF ORADELL**

1 Project Title	2 Estimated Total Costs	BUDGET APPROPRIATIONS		4 Capital Improvement Fund	5 Capital Surplus	6 Grants - in - Aid and Other Funds	BONDS AND NOTES			
		3a Current Year 2025	3b Future Years				7a General	7b Self Liquidating	7c Assessment	7d School
	-			-						
Various Improvements & Acquisitions	3,000,000.00			150,000.00						
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<b>TOTAL - THIS PAGE</b>	3,000,000.00	-	-	150,000.00	-	-	-	-	-	-

**6 YEAR CAPITAL PROGRAM - 2025 to 2030**  
**SUMMARY OF ANTICIPATED FUNDING SOURCES AND AMOUNTS**

### Local Unit

BOROUGH OF ORADELL

[illegible]

**6 YEAR CAPITAL PROGRAM - 2025 to 2030**  
**SUMMARY OF ANTICIPATED FUNDING SOURCES AND AMOUNTS**

### Local Unit

**BOROUGH OF ORADELL**

1 Project Title	2 Estimated Total Costs	BUDGET APPROPRIATIONS		4 Capital Improvement Fund	5 Capital Surplus	6 Grants - in - Aid and Other Funds	BONDS AND NOTES			
		3a Current Year 2025	3b Future Years				7a General	7b Self Liquidating	7c Assessment	7d School
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TOTAL - ALL PROJECTS	3,000,000.00	-	-	150,000.00	-	-	-	-	-	-

SECTION 2 - UPON ADOPTION FOR YEAR 2025

Be it Resolved by the **COUNCIL MEMBERS** of the **BOROUGH** of **ORADELL**, County of **BERGEN** that the budget hereinbefore set forth is hereby adopted and shall constitute an appropriation for the purposes stated of the sums therein set forth as appropriations, and authorization of the amount of:

- (a) \$15,801,962.00

(b) \$-

(c) \$-
- (Item 2 below) for municipal purposes, and

(Item 3 below) for school purposes in Type I School Districts only (N.J.S.A. 18A:9-2) to be raised by taxation and,

(Item 4 below) to be added to the certificate of amount to be raised by taxation for local school purposes in Type II School Districts only (N.J.S.A. 18A:9-3) and certification to the County Board of Taxation of the following summary of general revenues and appropriations.
- (d) \$-

(e) \$-

(f) \$814,918.00
- (Sheet 43) Open Space, Recreation, Farmland and Historic Preservation Trust Fund Levy

(Sheet 44) Arts and Culture Trust Fund Levy

(Item 5 Below) Minimum Library Tax

RECORDED VOTE  
(Insert last name)

Ayes

Nays

Abstained

Absent

SUMMARY OF REVENUES

1. General Revenues			
Surplus Anticipated	08-100	\$	1,600,000.00
Miscellaneous Revenues Anticipated	13-099	\$	2,810,090.00
Receipts from Delinquent Taxes	15-499	\$	170,000.00
2. AMOUNT TO BE RAISED BY TAXATION FOR MUNICIPAL PURPOSED (Item 6(a), Sheet 11)	07-190	\$	15,801,962.00
3. AMOUNT TO BE RAISED BY TAXATION FOR SCHOOLS IN TYPE I SCHOOL DISTRICTS ONLY:			
Item 6, Sheet 42	07-195	\$	-
Item 6(b), Sheet 11 (N.J.S.A. 40A:4-14)	07-191	\$	-
TOTAL AMOUNT TO BE RAISED BY TAXATION FOR SCHOOLS IN TYPE I SCHOOL DISTRICTS ONLY		\$	-
4. To Be Added TO THE CERTIFICATE FOR THE AMOUNT TO BE RAISED BY TAXATION FOR SCHOOLS IN TYPE II SCHOOL DISTRICTS ONLY:			
Item 6(b), Sheet 11 (N.J.S.A. 40A:4-14)	07-191		
5. AMOUNT TO BE RAISED BY TAXATION MINIMUM LIBRARY TAX	07-192	\$	814,918.00
Total Revenues	13-299	\$	21,196,970.00



SUMMARY OF APPROPRIATIONS

5. GENERAL APPROPRIATIONS:	XXXXXX	XXXXXXXXXXXXXX
Within "CAPS"	XXXXXX	XXXXXXXXXXXXXX
(a & b) Operations Including Contingent	34-201	\$ 13,624,588.00
(e) Deferred Charges and Statutory Expenditures - Municipal	34-209	\$ 1,743,359.00
(g) Cash Deficit	46-885	\$ -
Excluded from "CAPS"	XXXXXX	XXXXXXXXXXXXXX
(a) Operations - Total Operations Excluded from "CAPS"	34-305	\$ 3,150,630.00
(c) Capital Improvements	44-999	\$ 150,000.00
(d) Municipal Debt Service	45-999	\$ 1,767,005.00
(e) Deferred Charges - Municipal	46-999	\$ 26,388.00
(f) Judgments	37-480	\$ -
(n) Transferred to Board of Education for Use of Local Schools (N.J.S.A. 40:48-17.1 & 17.3)	29-405	\$ -
(g) Cash Deficit	46-885	\$ -
(k) For Local District School Purposes	29-410	\$ -
(m) Reserve for Uncollected Taxes	50-899	\$ 735,000.00
6. SCHOOL APPROPRIATIONS - TYPE I SCHOOL DISTRICT ONLY (N.J.S.A. 40A:4-13)	07-195	
Total Appropriations	34-499	\$ 21,196,970.00

It is hereby certified that the within budget is a true copy of the budget finally adopted by resolution of the Governing Body on the 10/14/2024 day of November, 2025. It is further certified that each item of revenue and appropriation is set forth in the same amount and by the same title as appeared in the 2025 approved budget and all amendments thereto, if any, which have been previously approved by the Director of Local Government Services.

Certified by me this 10/14/2024 day of November, 2025, [Signature], Clerk

BOROUGH OF ORADELL

OPEN SPACE, RECREATION, FARMLAND AND HISTORIC PRESERVATION TRUST FUND

DEDICATED REVENUES FROM TRUST FUND	FCOA	Anticipated		Realized in Cash in 2024	APPROPRIATIONS	FCOA	Appropriated		Expended 2024	
		2025	2024				for 2025	for 2024	Paid or Charged	Reserved
Amount to be Raised By Taxation	54-190				Development of Lands for Recreation and Conservation:		xxxxxxxxxx	xxxxxxxxxx	xxxxxxxxxx	xxxxxxxxxx
					Salaries & Wages	54-385-1				-
Interest Income	54-113				Other Expenses	54-385-2				-
					Maintenance of Lands for Recreation and Conservation:		xxxxxxxxxx	xxxxxxxxxx	xxxxxxxxxx	xxxxxxxxxx
Reserve Funds:	54-101				Salaries & Wages	54-375-1				-
					Other Expenses	54-372-2				-
					Historic Preservation:		xxxxxxxxxx	xxxxxxxxxx	xxxxxxxxxx	xxxxxxxxxx
					Salaries & Wages	54-176-1				-
					Other Expenses	54-176-2				-
										-
					Acquisition of Lands for Recreation and Conservation	54-915-2				-
Total Trust Fund Revenues:	54-299	-	-	-	Acquisition of Farmland	54-916-2				-
Summary of Program					Down Payments on Improvements	54-902-2				-
					Debt Service:		xxxxxxxxxx	xxxxxxxxxx	xxxxxxxxxx	xxxxxxxxxx
Year Referendum Passed/Implemented:					(Date)					xxxxxxxxxx
Rate Assessed:					\$					xxxxxxxxxx
Total Tax Collected to date:					\$					xxxxxxxxxx
Total Expended to date:					\$					xxxxxxxxxx
Total Acreage Preserved to date:					(Acres)					xxxxxxxxxx
Recreation land preserved in 2024:					(Acres)					xxxxxxxxxx
Farmland preserved in 2024:					(Acres)					-
					Total Trust Fund Appropriations:	54-499	-	-	-	-

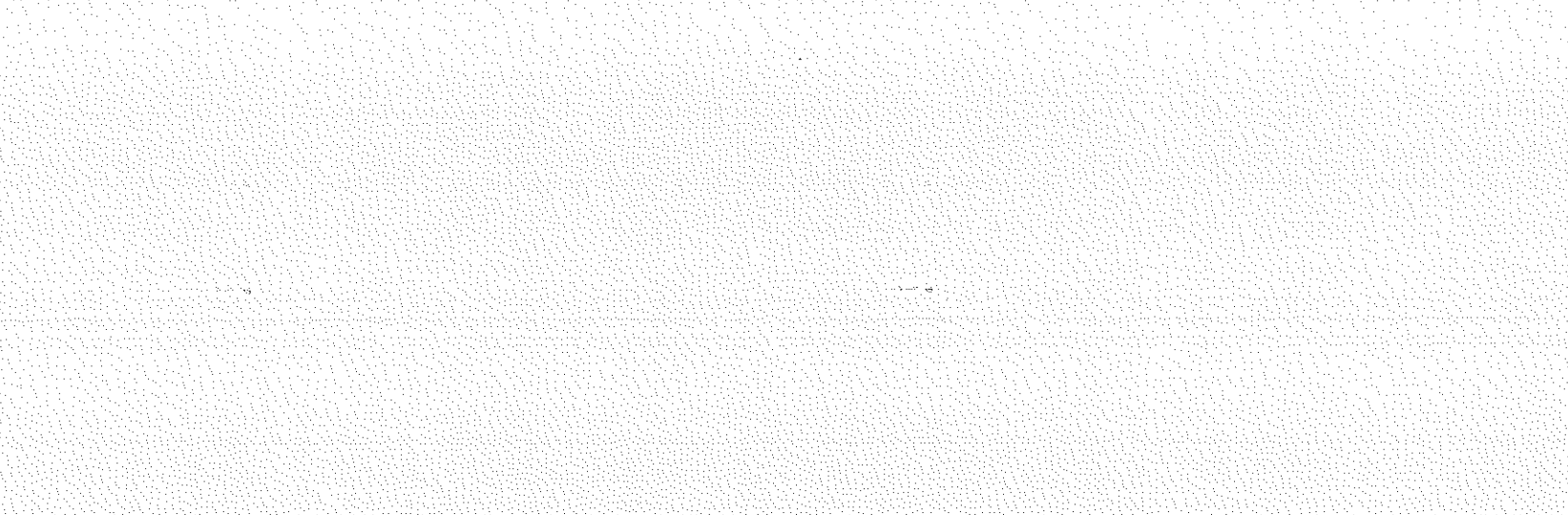
DEDICATED REVENUES FROM TRUST FUND	FCOA	Anticipated		Realized in Cash in 2024	APPROPRIATIONS	FCOA	Appropriated		Expended 2024	
		2025	2024				for 2025	for 2024	Paid or Charged	Reserved
Amount to be Raised By Taxation	56-190				xxxxxxxxxxxxxxxxxxxxxx	xxxxxx	xxxxxxxxxx	xxxxxxxxxx	xxxxxxxxxx	xxxxxxxxxx
										-
										-
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Reserve Funds:	56-101									-
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Total Trust Fund Revenues:	56-299	-	-	-						-
<div>Summary of Program</div> <div>Year Referendum Passed/Implemented:</div> <div>Rate Assessed:</div> <div>Total Tax Collected to date:</div> <div>Total Expended to date:</div>										-
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										-
					Total Trust Fund Appropriations:	56-499	-	-	-	-

**Annual List of Change Orders Approved  
Pursuant to N.J.A.C. 5:30-11**

Contracting Unit: BOROUGH OF ORADELL

Year Ending: December 31, 2024

The following is a complete list of all change orders which caused the originally awarded contract price to be exceeded by more than 20 percent. For regulatory details please consult N.J.A.C. 5:30-11.1 et seq. Please identify each change order by name of the project.



For each change order listed above, submit with introduced budget a copy of the governing body resolution authorizing the change order and an Affidavit of Publication for the newspaper notice required by N.J.A.C. 5:30-11.9(d). (Affidavit must include a copy of the newspaper notice.)

If you have not had a change order exceeding the 20 percent threshold for the year indicated above, please check here ☐ and certify below.

Date \_\_\_\_\_

Clerk of the Governing Body