



State of New Jersey Local Government Services

Year: **Municipal User Friendly Budget**

MUNICIPALITY: 0244 Oradell Borough - County of Bergen

Adopted

Municode: 0244

Filename: 0244_fba_2022.xlsm

Website: www.oradell.org

Phone Number: 201-261-8200

Mailing Address: 355 Kinderkamack Road

Municipality: Oradell **State:** NJ **Zip:** 07649

Mayor

First Name	Middle Name	Last Name	Term Expires	Business Email
Dianne	C.	Didio	12/31/2023	Mayor@oradell.org

Chief Administrative Officer

Laura	J.	Lyons		Llyons@oradell.org
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Chief Financial Officer

Katie	W.	Chen		Kchen@oradell.org
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Municipal Clerk

Laura	J.	Lyons		Llyons@oradell.org
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Registered Municipal Accountant

James		Cerullo		Jcerullo@w-cpa.com
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Governing Body Members

First Name	Middle Name	Last Name	Term Expires	Business Email
Tracy		Schoenberg	12/31/2024	Tschoenberg@oradell.org
Roger		Tashjian	12/31/2024	Rtashjian@oradell.org
Stephen		Carnevale	12/31/2022	Scarnevale@oradell.org
Miriam		Yu	12/31/2022	My@oradell.org
Robert		Jannicelli	12/31/2023	Rjannicelli@oradell.org
Jonathan		Kern	12/31/2023	Jkern@oradell.org

USER FRIENDLY BUDGET SECTION - PROPERTY TAX BREAKDOWN

<u>2021 Calendar Year Property Tax Levies - ALL entities levying property taxes</u>					<u>Current Year 2022 Budget</u>		
	<u>Calendar Year</u>	<u>Calendar Year</u>	<u>% of</u>	<u>Avg Residential</u>	<u>Taxes</u>	<u>Actual/Estimated</u>	<u>Tax Levy</u>
	<u>Tax Rate</u>	<u>Tax Levy</u>	<u>Total Levy</u>	<u>Taxpayer Impact</u>			
Municipal Purpose Tax	0.795	\$13,616,198.05	28.43%	\$4,510.14	Municipal Purpose Tax	ACTUAL	\$13,927,637.44
Municipal Library	0.035	\$603,451.29	1.26%	\$198.56	Municipal Library	ACTUAL	\$630,725.85
Municipal Open Space			0.00%	\$0.00	Municipal Open Space		
Municipal Arts and Culture			0.00%	\$0.00	Municipal Arts and Culture		
Fire Districts (avg. rate/total levies)			0.00%	\$0.00	Fire Districts (total levies)		
Other Special Districts (total levies)			0.00%	\$0.00	Other Special Districts (total levies)		
Local School District	0.748	\$12,819,035.00	26.77%	\$4,243.50	Local School District	ACTUAL	\$13,096,611.00
Regional School District	0.958	\$16,423,598.00	34.29%	\$5,434.86	Regional School District	ACTUAL	\$16,345,528.00
County Purposes	0.249	\$4,255,722.33	8.89%	\$1,412.61	County Purposes	ESTIMATED	\$4,340,837.00
County Library			0.00%	\$0.00	County Library		
County Board of Health			0.00%	\$0.00	County Board of Health		
County Open Space	0.011	\$176,633.87	0.37%	\$62.40	County Open Space	ESTIMATED	\$180,166.00
Other County Levies (total)			0.00%	\$0.00	Other County Levies (total)		
Total (Calendar Year 2021 Budget)	2.796	\$47,894,638.54	100.00%	\$15,862.07	Total ESTIMATED amount to be raised by taxes		\$48,521,505.29
Total Taxable Valuation as of October 1, 2021 <u>\$1,713,528,557.00</u> (To be used to calculate the current year tax rate)					Revenue Anticipated, Excluding Tax Levy <u>4,440,129.09</u>		
Current Year Average Residential Assessment <u>\$567,313.00</u>					Budget Appropriations, before Reserve for Uncollected Taxes <u>18,323,577.82</u>		
<u>Prior Year to Current Year Comparison</u>					Total Non-Municipal Tax Levy <u>\$33,963,142.00</u>		
<u>Comparison - Municipal Purposes Tax Rate</u>					Amount to be Raised by Taxes - Before RUT <u>\$47,846,590.73</u>		
Prior Year	Current Year	% Change (+/-)			Reserve for Uncollected Taxes (RUT) <u>\$674,442.36</u>		
0.795	0.771	-3.03%			Total Amount to be Raised by Taxes <u>\$48,521,033.09</u>		
<u>Comparison - Municipal Purposes Tax Levy</u>					% of Tax Collections used to Calculate RUT <u>98.61%</u>		
Prior Year	Current Year	% Change (+/-)	\$ Change (+/-)		If % used exceeds the actual collection % then reference the statutory exception used		
\$13,616,198.05	\$13,927,637.44	2.29%	\$311,439.39		<u>Tax Collections - ACTUAL as of Prior Year</u>		
<u>Comparison - Impact on Avg. Residential Tax Payment (Municipal Purposes Only)</u>					Total Tax Revenue, Collections CY 2021 <u>47,613,590.14</u>		
Prior Year	Current Year	% Change (+/-)	\$ Change (+/-)		Total Tax Levy, CY 2021 <u>47,944,860.88</u>		
\$4,510.14	\$4,373.42	-3.03%	(\$136.72)		% of Taxes Collected, CY 2021 <u>99.31%</u>		
					Delinquent Taxes - December 31, 2021 <u>\$147,094.93</u>		

USER FRIENDLY BUDGET SECTION - ANTICIPATED REVENUE SUMMARY (ALL OPERATING FUNDS)

FCOA		% Difference Current vs. Prior Year	\$ Difference Current vs. Prior Year	Total Realized Revenue (Prior Year)	Total Anticipated Revenue (Current Year)	General Budget	Open Space Budget	Arts and Culture Trust Fund	Utility	Utility	Utility	Utility	Utility
08	Surplus	-10.88%	(\$200,000.00)	\$1,838,000.00	\$1,638,000.00	\$1,638,000.00							
08	Local Revenue	4.64%	\$35,190.60	\$757,809.40	\$793,000.00	\$793,000.00							
09	State Aid (without offsetting appropriation)	0.00%	\$0.00	\$792,225.00	\$792,225.00	\$792,225.00							
08	Uniform Construction Code Fees	-0.11%	(\$290.00)	\$268,290.00	\$268,000.00	\$268,000.00							
	Special Revenue Items w/ Prior Written Consent												
11	Shared Services Agreements	#DIV/0!	\$0.00		\$0.00								
08	Additional Revenue Offset by Appropriations	#DIV/0!	\$0.00		\$0.00								
10	Public and Private Revenue	58.88%	\$40,172.04	\$68,227.24	\$108,399.28	\$108,399.28							
08	Other Special Items	233.57%	\$484,304.31	\$207,351.19	\$691,655.50	\$691,655.50							
15	Receipts from Delinquent Taxes	-3.23%	(\$4,968.61)	\$153,817.92	\$148,849.31	\$148,849.31							
	Amount to be raised by taxation												
07	Local Tax for Municipal Purposes	-0.48%	(\$66,600.49)	\$13,994,237.93	\$13,927,637.44	\$13,927,637.44							
07	Minimum Library Tax	4.52%	\$27,274.56	\$603,451.29	\$630,725.85	\$630,725.85							
54	Open Space Levy Tax	#DIV/0!	\$0.00		\$0.00								
56	Arts and Cultural Levy Tax	#DIV/0!	\$0.00		\$0.00								
07	Addition to Local District School Tax	#DIV/0!	\$0.00		\$0.00								
08	Deficit General Budget	#DIV/0!	\$0.00		\$0.00								
	Total	1.69%	\$315,082.41	\$18,683,409.97	\$18,998,492.38	\$18,998,492.38	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

USER FRIENDLY BUDGET SECTION - APPROPRIATIONS SUMMARY (ALL OPERATING FUNDS)

FCOA	Budgeted Positions		% Difference Current v. Prior Year	\$ Difference Current v. Prior Year	Total Modified Appropriation for Service Type (Prior Year)	Total Appropriation for Service Type (Current Year)	General Budget	Public & Private Offsets	Open Space Budget	Arts and Culture Trust Fund	Utility	Utility	Utility	Utility	Utility	
	Full-Time	Part-Time														
20	General Government		-0.65%	(\$7,347.94)	\$1,129,508.94	\$1,122,161.00	\$1,122,161.00									
21	Land-Use Administration		67.08%	\$41,728.00	\$62,204.00	\$103,932.00	\$103,932.00									
22	Uniform Construction Code		-2.43%	(\$6,868.00)	\$282,511.00	\$275,643.00	\$275,643.00									
23	Insurance		3.20%	\$69,234.02	\$2,163,604.00	\$2,232,838.02	\$2,232,838.02									
25	Public Safety		-8.14%	(\$343,916.00)	\$4,224,367.00	\$3,880,451.00	\$3,880,451.00									
26	Public Works		6.81%	\$167,657.00	\$2,462,725.00	\$2,630,382.00	\$2,630,382.00									
27	Health and Human Services		35.23%	\$32,139.00	\$91,239.00	\$123,378.00	\$123,378.00									
28	Parks and Recreation		59.40%	\$129,595.22	\$218,166.00	\$347,761.22	\$347,761.22									
29	Education (including Library)		8.66%	\$62,000.00	\$716,000.00	\$778,000.00	\$778,000.00									
30	Unclassified		-38.04%	(\$322,152.96)	\$846,917.24	\$524,764.28	\$524,764.28									
31	Utilities and Bulk Purchases		0.79%	\$10,999.00	\$1,391,479.00	\$1,402,478.00	\$1,402,478.00									
32	Landfill / Solid Waste Disposal		-16.88%	(\$53,000.00)	\$314,000.00	\$261,000.00	\$261,000.00									
35	Contingency		0.00%	\$0.00	\$1,000.00	\$1,000.00	\$1,000.00									
36	Statutory Expenditures		7.02%	\$107,076.94	\$1,524,413.06	\$1,631,490.00	\$1,631,490.00									
37	Judgements		#DIV/0!	\$0.00	\$0.00	\$0.00	\$0.00									
42	Shared Services		2.06%	\$2,097.30	\$101,997.00	\$104,094.30	\$104,094.30									
43	Court and Public Defender		#DIV/0!	\$0.00	\$0.00	\$0.00	\$0.00									
44	Capital		725.81%	\$450,000.00	\$62,000.00	\$512,000.00	\$512,000.00									
45	Debt		3.32%	\$75,585.00	\$2,277,070.00	\$2,352,655.00	\$2,352,655.00									
46	Deferred Charges		97.75%	\$19,550.00	\$20,000.00	\$39,550.00	\$39,550.00									
48	Debt - Type I School District		#DIV/0!	\$0.00	\$0.00	\$0.00	\$0.00									
50	Reserve for Uncollected Taxes		1.90%	\$12,608.51	\$662,306.05	\$674,914.56	\$674,914.56									
55	Surplus General Budget		#DIV/0!	\$0.00	\$0.00	\$0.00	\$0.00									
Total		0.00	0.00	2.41%	\$446,985.09	\$18,551,507.29	\$18,998,492.38	\$18,998,492.38	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

**USER FRIENDLY BUDGET SECTION
STRUCTURAL BUDGET IMBALANCES**

<input checked="" type="checkbox"/>	<i>Revenues at Risk</i>	<i>Non-recurring appropriation reductions</i>	<i>Future Year Appropriation Increases</i>	<i>Structural Imbalance Offsets</i>	<p align="center">Line Item. Put "X" in cell to the left that corresponds to the type of imbalance.</p>	Amount	Comment/Explanation
<input checked="" type="checkbox"/>					State Aid - Energy Tax Receipts/Watershed Moratorium Aid	\$792,225.00	The Borough faces uncertainty over how much state aid is available during each budget year.
<input checked="" type="checkbox"/>					Cable Television Franchise Fee - Optimum & FIOS	\$115,159.50	Subject to market conditions.
<input checked="" type="checkbox"/>					Newspaper and Other Recyclable Proceeds	\$10,000.00	Subject to market conditions.
<input checked="" type="checkbox"/>					Municipal Court Fines	\$42,000.00	This depends on violation ticket volume.
		<input checked="" type="checkbox"/>			Annual Pension Payments (PFRS and PERS)	\$1,374,490.00	2022 total pension liability increased by 8.5% over 2021.

ASSESSED PROPERTY VALUATIONS - EXEMPT PROPERTY - PROPERTY TAX APPEAL DATA

Property Tax Assessments - Taxable Properties (October 1, 2021 Value)				Property Tax Assessments - Exempt Properties (October 1, 2021 Value)			
	# of Parcels	Assessed Value	% of Total		# of Parcels	Assessed Value	% of Total
1 Vacant Land	22	\$3,913,700.00	0.22%	15A Public Schools	2	\$37,625,400.00	22.77%
2 Residential	2,641	\$1,578,976,600.00	87.40%	15B Other Schools	5	\$14,045,900.00	8.50%
3A/3B Farm	0	\$0.00	0.00%	15C Public Property	53	\$84,515,200.00	51.14%
4A Commercial	96	\$208,680,500.00	11.55%	15D Church and Charities	8	\$17,146,300.00	10.37%
4B Industrial	0	\$0.00	0.00%	15E Cemeteries & Graveyards	0	\$0.00	0.00%
4C Apartments	5	\$13,435,000.00	0.74%	15F Other Exempt	7	\$11,934,700.00	7.22%
5A/5B Railroad	0	\$0.00	0.00%				
6A/6B Business Personal Property	1	\$1,700,271.00	0.09%				
Total	2,765	\$1,806,706,071.00	100.00%	Total	75	\$165,267,500.00	100.00%
Average Ratio (%), Assessed to True Value		100.00%		Percentage of Exempt vs. Non-Exempt Properties			
Equalized Valuation, Taxable Properties		\$1,806,706,071.00		9.15%			
Total # of property tax appeals filed in 2021		County Tax Board	11.00				
		State Tax Court	8.00				
Number of 2021 County Tax Board decisions appealed to Tax Court			3.00				
Number of pending property tax appeals in State Tax Court			15.00				
Amount paid out by municipality for tax appeals in 2021			\$62,745.71				

Prior Budget Year's Payments in Lieu of Tax (PILOT) - 5 Year Exemptions/Abatements				
	# of Parcels	PILOT Billing/Revenue	Assessed Value	Taxes if Billed in Full 2021 Total Tax Rate
G Commercial/Industrial Exemption	NONE			
I Dwelling Exemption	NONE			
J Dwelling Abatement	NONE			
K New Dwelling/Conversion Exemption	NONE			
L New Dwelling/Conversion Abatement	NONE			
N Multiple Dwelling Exemption	NONE			
O Multiple Dwelling Abatement	NONE			
Total 5 Yr Exemptions/Abatements	0	0.00	0.00	0.00

USER FRIENDLY BUDGET SECTION
Long Term Tax Exemptions

Prior Budget Year's Payments in Lieu of Tax (PILOT) - Long Term Tax Exemptions					Prior Budget Year's Payments in Lieu of Tax (PILOT) - Long Term Tax Exemptions					Prior Budget Year's Payments in Lieu of Tax (PILOT) - Long Term Tax Exemptions					Prior Budget Year's Payments in Lieu of Tax (PILOT) - Long Term Tax Exemptions				
Project Name	Type of Project (use drop-down for data entry)	PILOT Billing	Assessed Value	Taxes if Billed In Full 2021 Total Tax Rate	Project Name	Type of Project (use drop-down for data entry)	PILOT Billing	Assessed Value	Taxes if Billed In Full 2021 Total Tax Rate	Project Name	Type of Project (use drop-down for data entry)	PILOT Billing	Assessed Value	Taxes if Billed In Full 2021 Total Tax Rate	Project Name	Type of Project (use drop-down for data entry)	PILOT Billing	Assessed Value	Taxes if Billed In Full 2021 Total Tax Rate
NONE																			
Total Long Term Exemptions - Column Total		0.00	0.00	0.00	Total Long Term Exemptions - Column Total		\$0.00	\$0.00	\$0.00	Total Long Term Exemptions - Column Total		\$0.00	\$0.00	\$0.00	Total Long Term Exemptions - Column Total		\$0.00	\$0.00	\$0.00
Mark "X" if Grand Total															Total Long Term Exemptions - GRAND TOTAL		\$0.00	\$0.00	\$0.00

**USER FRIENDLY BUDGET SECTION
BUDGETED PERSONNEL COSTS**

Organization / Individuals Eligible for Benefit	# of Full-Time Employees	# of Part-Time Employees	Total Personnel Cost	Base Pay	Overtime and other Compensation	Pension (Estimate)	Health Benefits Net of Cost Share	Employment Taxes and Other Benefits
Governing Body	0.00	7.00	25,836.00	\$24,000.00	\$0.00	\$0.00	\$0.00	\$1,836.00
Supervisory Staff (Department Heads & Managers)	6.00	4.00	1,017,454.02	\$704,354.26	\$0.00	\$108,560.81	\$150,655.85	\$53,883.10
Police Officers (Including Superior Officers)	23.00	1.00	4,506,990.13	\$2,691,029.12	\$278,000.00	\$892,233.80	\$418,596.48	\$227,130.73
Fire Fighters (Including Superior Officers)	0.00	45.00	63,450.00	\$0.00	\$0.00	\$63,450.00	\$0.00	\$0.00
All Other Union Employees not listed above	22.00	0.00	2,193,106.91	\$1,352,753.46	\$102,300.00	\$216,170.00	\$410,571.86	\$111,311.59
All Other Non-Union Employees not listed above	2.00	23.00	449,843.50	\$366,085.75	\$0.00	\$23,937.85	\$31,814.34	\$28,005.56
Totals	53.00	80.00	8,256,680.56	\$5,138,222.59	\$380,300.00	\$1,304,352.46	\$1,011,638.53	\$422,166.98

Is the Local Government required to comply with N.J.S.A. 11A **(Civil Service)**? - YES or NO

NO

Note - **Base Pay** is the annualized rate of pay to which overtime (if eligible) and/or pension is calculated. Either calculation is fine at the discretion of the Local Unit. Overtime and other compensation is any other item that is charged as a salary and wage expense but not included in Base Pay.

USER FRIENDLY BUDGET SECTION - HEALTH BENEFITS

	Current Year # of Covered Members (Medical & Rx)	Current Year Annual Cost Estimate per Employee	Total Current Year Cost	Prior Year # of Covered Members (Medical & Rx)	Prior Year Annual Cost per Employee (Average)	Total Prior Year Cost
Active Employees - Health Benefits - Annual Cost						
Single Coverage	18.00	\$14,660.16	\$263,882.88	16.00	\$14,274.48	\$228,391.68
Parent & Child	1.00	\$24,295.32	\$24,295.32	2.00	\$23,697.60	\$47,395.20
Employee & Spouse (or Partner)	7.00	\$31,937.41	\$223,561.87	9.00	\$31,041.48	\$279,373.32
Family	23.00	\$39,969.84	\$919,306.32	25.00	\$38,938.20	\$973,455.00
Employee Cost Sharing Contribution (enter as negative -)			(\$408,000.00)			(\$378,397.92)
Subtotal	49.00		\$1,023,046.39	52.00		\$1,150,217.28
Elected Officials - Health Benefits - Annual Cost						
Single Coverage			\$0.00			\$0.00
Parent & Child			\$0.00			\$0.00
Employee & Spouse (or Partner)			\$0.00			\$0.00
Family			\$0.00			\$0.00
Employee Cost Sharing Contribution (enter as negative -)						
Subtotal	0.00		\$0.00	0.00		\$0.00
Retirees - Health Benefits - Annual Cost						
Single Coverage	14	\$4,604.28	\$64,459.92	13	\$4,345.56	\$56,492.28
Parent & Child	0	\$0.00	\$0.00	0	\$0.00	\$0.00
Employee & Spouse (or Partner)	19	\$9,208.56	\$174,962.64	20	\$8,691.12	\$173,822.40
Family	7	\$37,586.16	\$263,103.12	5	\$28,498.20	\$142,491.00
Employee Cost Sharing Contribution (enter as negative -)			\$0.00			\$0.00
Subtotal	40.00		\$502,525.68	38.00		\$372,805.68
GRAND TOTAL	89.00		\$1,525,572.07	90.00		\$1,523,022.96

Note - other health insurances such as dental and vision are not included in this analysis unless included in the employees total premium. Therefore, the total from this sheet may not agree with the budgeted appropriation.

Is medical coverage provided by the SHBP (Yes or No)?

YES

Is prescription drug coverage provided by the SHBP (Yes or No)?

NO

USER FRIENDLY BUDGET SECTION ACCUMULATED ABSENCE LIABILITY

Legal basis for benefit
(check applicable items)

Organization/Individuals Eligible for Benefit	Gross Days of Accumulated Absence	Dollar Value of Compensated Absences	Approved Labor Agreement	Local Ordinance	Individual Employment Agreement
Police Chief	55.00	\$62,900.72			X
Police Lieutenants	86.00	\$86,119.86			X
Borough Administrator/Municipal Clerk	31.00	\$21,166.18		X	
Chief Financial Officer	25.00	\$11,560.50		X	
Uniform Construction Code Official	24.00	\$10,039.68		X	
Superintendent	30.00	\$12,982.20		X	
Recreation Director	5.00	\$1,346.10		X	
All Other Non-Union Employees	41.00	\$8,630.79		X	
PBA	629.00	\$455,429.55	X		
UPSEU	463.75	\$120,192.36	X		
Totals	1389.75	\$790,367.94			
Total Funds Reserved as of end of 2021		\$164,046.33			
Total Funds Appropriated in 2022		\$50,000.00			

USER FRIENDLY BUDGET SECTION - OUTSTANDING DEBT; PER CAPITA AND BUDGET IMPACT

			Current Year	2023	2024	All Additional Future
Gross Debt	Deductions	Net Debt	Budget	Budget	Budget	Years' Budgets
Local School Debt	\$1,700,000.00	\$1,700,000.00	\$0.00			
Regional School Debt	\$1,173,475.79	\$1,173,475.79	\$0.00			
<u>Utility Fund Debt</u>			\$0.00			
			\$0.00			
			\$0.00			
			\$0.00			
			\$0.00			
			\$0.00			
<u>Municipal Purposes</u>			\$0.00			
Debt Authorized (BNI)			\$0.00			
Notes Outstanding	\$7,815,187.92	\$7,815,187.92				
Bonds Outstanding	\$8,131,000.00	\$8,131,000.00				
Loans and Other Debt	\$2,421,162.50	\$300,094.63	\$2,121,067.87			
Total (Current Year)	\$21,240,826.21	\$3,173,570.42	\$18,067,255.79			
Population (2020 census)	<u>8,244</u>					
Per Capita Gross Debt	<u>\$2,576.52</u>					
Per Capita Net Debt	<u>\$2,191.56</u>					
3 Year Average Property Valuation		<u>\$1,830,027,834.00</u>				
Net Debt as % of 3 Year Average Property Valuation		<u>0.99%</u>				
Utility Fund - Principal						
Utility Fund - Interest						
Bond Anticipation Notes - Principal			\$240,400.00			
Bond Anticipation Notes - Interest			\$114,000.00			
Bonds - Principal			\$1,560,000.00			
Bonds - Interest			\$195,255.00			
Loans & Other Debt - Principal			\$208,500.00			
Loans & Other Debt - Interest			\$34,500.00			
Total			\$2,352,655.00	\$0.00	\$0.00	\$0.00
Total Principal			\$2,008,900.00	\$0.00	\$0.00	\$0.00
Total Interest			\$343,755.00	\$0.00	\$0.00	\$0.00
% of Total Current Year Budget			#DIV/0!			
Description	Debt Not Listed Above					
Total Guarantees - Governmental						
Total Guarantees - Other						
Total Capital/Equipment Leases						
Total Other						
Bond Rating	Moody's	Standard & Poors	Fitch			
Rating	Aa2	AA+				
Year of Last Rating	2012	2019				
Mark "X" if Municipality has no bond rating						

USER FRIENDLY BUDGET SECTION - SHARED SERVICES PROVIDED AND RECEIVED

Lead or Recipient Agency	Agency Type	Agency Providing Services To/Receiving Services From	Department	Type of Shared Service	Notes (Enter more specifics if needed)	Begin Date	End Date	Amount to be Received/Paid
Recipient	Municipality	Borough of Paramus		Municipal Court Services		1/1/2022	12/31/2022	\$98,294.30
Lead	County	County of Bergen		Snow Plowing		1/1/2022	12/31/2022	\$110.00/hour
Recipient	Municipality	Borough of Hillsdale		Child Health Conference		1/1/2022	12/31/2022	\$250.00
Recipient	Municipality	Borough of Park Ridge		Use of Pistol Range		1/1/2022	12/31/2022	\$6,500.00
Recipient	County	County of Bergen - BCDHS		Health Services & Animal Control		1/1/2022	12/31/2022	\$39,885.83
	Amount Received Page Total							\$0.00
	Amount Paid Page Total							\$144,930.13
	Page Total							\$144,930.13

USER FRIENDLY BUDGET SECTION - Notes

(Press ALT-Enter to go to a new line in each cell)
