

State of New Jersey Local Government Services

Year:	202	2 Municipal	User Friendly	Budget	
MUNICIPALITY:	0244 Oradell Borough	 ı - County of Bergen		F.	Adopted $lacksquare$
Municode:	0244		Filenam	e: 0244_fba_2022.xlsm	1
	×	te: www.oradell.org			
	Phone Numbe	er:	201-261-8200		
	Mailing Addres	ss:	355 Kinderkama	ck Road	
		Mun	icipality: Oradell	State: NJ Zip: 0	7649
	Mayor				
First Name	Middle Name	Last Name	Term Expires	Business Email	
Dianne	C.	Didio	12/31/2023	Mayor@oradell.org	
	Chief Adminis	strative Officer			
Laura	J.	Lyons		Llyons@oradell.org	
	Chief Financia	al Officer			
Katie	W.	Chen		Kchen@oradell.org	
	Municipal Cle	rk			
Laura	J.	Lyons		Llyons@oradell.org	
	Registered M	unicipal Accountai	nt		
James		Cerullo		Jcerullo@w-cpa.com	
	Governing Bo	dy Members			
First Name	Middle Name	Last Name	Term Expires	Business Email	
Tracy		Schoenberg	12/31/2024	Tschoenberg@oradell.org	
Roger		Tashjian	12/31/2024	Rtashjian@oradell.org	
Stephen		Carnevale	12/31/2022	Scarnevale@oradell.org	
Miriam		Yu	12/31/2022	My@oradell.org	
Robert		Jannicelli	12/31/2023	Rjannicelli@oradell.org	
Jonathan		Kern	12/31/2023	Jkern@oradell.org	

USER FRIENDLY BUDGET SECTION - PROPERTY TAX BREAKDOWN

2021 Calendar Year Proper	ty Tax Levies - ALL	entities levying propert	y taxes		Current Year 2022 Bud		
	Calendar Year	Calendar Year	% of	Avg Residential	<u>Taxes</u>	Actual/Estimated	Tax Levy
	Tax Rate	Tax Levy	Total Levy	Taxpayer Impact			
Municipal Purpose Tax	0.795	\$13,616,198.05	28.43%	\$4,510.14	Municipal Purpose Tax	ACTUAL	\$13,927,637.44
Municipal Library	0.035	\$603,451.29	1.26%	\$198.56	Municipal Library	ACTUAL	\$630,725.85
Municipal Open Space			0.00%	\$0.00	Municipal Open Space		
Municipal Arts and Culture			0.00%	\$0.00	Municipal Arts and Culture		
Fire Districts (avg. rate/total levies)			0.00%	\$0.00	Fire Districts (total levies)		
Other Special Districts (total levies)	N. C.		0.00%	\$0.00	Other Special Districts (total levies)		
Local School District	0.748	\$12,819,035.00	26.77%	\$4,243.50	Local School District	ACTUAL	\$13,096,611.00
Regional School District	0.958	\$16,423,598.00	34.29%	\$5,434.86	Regional School District	ACTUAL	\$16,345,528.00
County Purposes	0.249	\$4,255,722.33	8.89%	\$1,412.61	County Purposes	ESTIMATED	\$4,340,837.00
County Library			0.00%	\$0.00	County Library		
County Board of Health			0.00%	\$0.00	County Board of Health		
County Open Space	0.011	\$176,633.87	0.37%	\$62.40	County Open Space	ESTIMATED	\$180,166.0
Other County Levies (total)			0.00%	\$0.00	Other County Levies (total)		
Total (Calendar Year 2021 Budget)	2.796	\$47,894,638.54	100.00%	\$15,862.07	Total ESTIMATED amount to be raised by taxe	es	\$48,521,505.29
Total Taxable Valuation as of	October 1, 2021	\$1,713,528,557.00			Revenue Anticipated, Excluding Tax Levy		4,440,129.09
(To be used to calculate the current year tax rate	e)				Budget Appropriations, before Reserve for Unc	ollected Taxes	18,323,577.82
Current Year Average Residential Ass	sessment	\$567,313.00			Total Non-Municipal Tax Levy		\$33,963,142.00
	=	2			Amount to be Raised by Taxes - Before RUT		\$47,846,590.73
	Prior V	ear to Current Year Co	mnaricon		Reserve for Uncollected Taxes (RUT)		\$674,442.36
	11101 1	cal to Current Teal Co	Jinpar ison		Total Amount to be Raised by Taxes		\$48,521,033.09
					Total Amount to be Raised by Taxes		φ40,321,033.07
	Comparison Prior Year 0.795	- Municipal Purposes ' Current Year 0.771	<u>Tax Rate</u> % Change (+/-) -3.03%		% of Tax Collections used to Calculate RUT		98.61%
	0.773	The transport of the state of t	-3.0370		If % used exceeds the actual collection % then		
	~	nor trans	T) T				
		- Municipal Purposes		I	reference the statutory exception used		
				\$ Change (+/-)			
	\$13,616,198.05	\$13,927,637.44	2.29%	\$311,439.39	Tax Collections - ACTUAL as of Prior Year	•	
					Total Tax Revenue, Collections CY 2021		47,613,590.14
	<u> </u>				Total Tax Levy, CY 2021		47,944,860.8
	Prior Year C	Current Year %	Change (+/-)	\$ Change (+/-)	% of Taxes Collected, CY 2021		99.31%
	\$4,510.14	\$4,373.42	-3.03%	(\$136.72)			
	7.,5.27.1	+ -)-·-· <u></u> 1		(+ :: = : + : -)	Delinquent Taxes - December 31, 2021		\$147,094.93
				Sheet UFB-1			
				SHEEL OLD-I			

USER FRIENDLY BUDGET SECTION - ANTICIPATED REVENUE SUMMARY (ALL OPERATING FUNDS)

FCOA		% Difference Current vs. Prior Year	\$ Difference Current vs. Prior Year	Total Realized Revenue (Prior Year)	Total Anticipated Revenue (Current Year)	General Budget	Open Space Budget	Arts and Culture Trust Fund	Utility	Utility	Utility	Utility	Utility
08	Surplus	-10,88%	(\$200,000.00)	\$1,838,000,00	\$1,638,000.00	\$1,638,000.00		Transactorio de la Santa de Calenda					gasanna e eine
08	Local Revenue	4.64%	\$35,190.60	\$757,809.40	\$793,000,00	\$793,000.00	Part is included by			. Batta distribution	A MARKAGANA		
09	State Aid (without offsetting appropriation)	0.00%	\$0.00	\$792,225.00	\$792,225.00	\$792,225.00			AMALA MITHER SELECTION	144 144 (144)			
08	Uniform Construction Code Fees	-0.11%	(\$290.00)	\$268,290.00	\$268,000.00	\$268,000.00			summer continues	Approvide desire distri			
	Special Revenue Items w/ Prior Written Consent									V		1	
11	Shared Services Agreements	#DIV/0!	\$0.00	Verification of	\$0.00		enterview of the transfer	i dimensionalism	Eggan was same song	MATERIAL PROPERTY.			
08	Additional Revenue Offset by Appropriations	#DIV/0!	\$0.00	THE REAL PROPERTY OF THE PERSON NAMED IN	\$0.00					300000000000000000000000000000000000000			
10	Public and Private Revenue	58.88%	\$40,172.04	\$68,227.24	\$108,399.28	\$108,399.28			5/14/2/15/15		34.1.3		100000000000000000000000000000000000000
08	Other Special Items	233.57%	\$484,304.31	\$207,351.19	\$691,655.50	\$691,655.50		1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1					
15	Receipts from Delinquent Taxes	-3.23%	(\$4,968.61)	\$153,817.92	\$148,849.31	\$148,849.31							
	Amount to be raised by taxation												
07	Local Tax for Municipal Purposes	-0.48%	(\$66,600.49)	\$13,994,237.93	\$13,927,637.44	\$13,927,637,44		Harata Period States					
07	Minimum Library Tax	4.52%	\$27,274.56	\$603,451.29	\$630,725.85	\$630,725.85				\$2550 State			
54	Open Space Levy Tax	#DIV/0!	\$0,00		\$0.00		Shire in the Advisory			Million and an artist of the			
56	Arts and Cultural Levy Tax	#DIV/0!	\$0.00		\$0.00	AND SERVICE		a silverie de de vicinio		Alternation (Edition	344540000000000000000000000000000000000		
07	Addition to Local District School Tax	#DIV/0!	\$0,00		\$0.00					400-400-000-000-00-00-00-00-00-00-00-00-			
08	Deficit General Budget	#DIV/0!	\$0.00	\$17.07 (Agraeman en empere);	\$0.00								7 * \$ * 2 * 2 * 2 * 2 * 4 * 5 * 5 * 5 * 5 * 5 * 5 * 5 * 5 * 5
	Total	1.69%	\$315,082.41	\$18,683,409.97	\$18,998,492.38	\$18,998,492.38	\$0.00	\$0.00	\$0.00	\$0,00	\$0.00	\$0.00	\$0.00

Sheet UFB-2

LISER FRIENDLY BUDGET SECTION	- APPROPRIATIONS SUMMARY	(ALL OPERATING FUNDS)
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FCOA		Budgeted Full-Time	Positions Part-Time	% Difference Current v. Prior Year	\$ Difference Current v. Prior Year	Total Modified Appropriation for Service Type (Prior Year)	Total Appropriation for Service Type (Current Year)	General Budget	Public & Private Offsets	Open Space Budget	Arts and Culture Trust Fund	Utility	Utility	Utility	Utility	Utility
20	General Government	Till the Audit		-0.65%	(\$7,347.94)		\$1,122,161.00	\$1,122,161.00			fet die en en gegentliche		Alle Andrews			
21	Land-Use Administration			67.08%	\$41,728.00	\$62,204.00	\$103,932.00	\$103,932.00		State State of the second			18 a a 1 (18) (19) (18 a a 19)			
22	Uniform Construction Code	1000000	Entry State	-2,43%	(\$6,868.00)	\$282,511.00	\$275,643.00	\$275,643.00		ne cat BESSE		A STATE OF THE STA	476537444444555555	A 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1		
23	Insurance	45544		3.20%	\$69,234.02	\$2,163,604.00	\$2,232,838.02	\$2,232,838.02		digrammy promitte		A SAME TO SAME	23 S V 1 1 V 1 S V			
25	Public Safety	All Marie (M.	43124 (44)	-8.14%	(\$343,916.00)	\$4,224,367.00	\$3,880,451.00	\$3,880,451.00				332000000000000000000000000000000000000	2 x 2 x 4 x 5 x 5 x 5 x 5 x 5 x 5 x 5 x 5 x 5			
26	Public Works	1,5,5,5,5,6		6.81%	\$167,657.00	\$2,462,725.00	\$2,630,382.00	\$2,630,382.00	with the property of the property of			anadili variati		1223 S. S. C. L.		
27	Health and Human Services	11 22 22	444.65	35.23%	\$32,139.00	\$91,239.00	\$123,378.00	\$123,378.00			pperiodical states	A STATE OF THE STA	A PARTICIPATION OF THE PROPERTY OF THE PROPERT	253 134 1111111111111111111111	The state of the s	75-75-75-75-75-75-75-75-75-75-75-75-75-7
28	Parks and Recreation	N		59.40%	\$129,595.22	\$218,166.00	\$347,761.22	\$347,761.22				The second section of the second		THE STATE OF THE S		3443000 Julius 44430
29	Education (including Library)	212 300 000	144.15	8,66%	\$62,000.00	\$716,000.00	\$778,000.00	\$778,000.00			Let has any any and a second					9444 imm mm 42944
30	Unclassified	77.5 75.2	184634545	-38.04%	(\$322,152.96)	\$846,917.24	\$524,764.28	\$524,764.28	3723 14 14 2 12 12 12 12 12 12				To the William of the Different	200000000000000000000000000000000000000	30.000.000.000	
31	Utilities and Bulk Purchases		311777	0.79%	\$10,999.00	\$1,391,479.00	\$1,402,478.00	\$1,402,478.00	A Marie 1977 Filtrand and a		er e unaged Albana	1004 (14 - 4 - 4 - 4 - 1 - 1 - 1	A CONTRACTOR OF THE SECOND			March Control (1) And the first
32	Landfill / Solid Waste Disposal		11.5	-16.88%	(\$53,000.00)	\$314,000.00	\$261,000.00	\$261,000.00				1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1			40 Ash 1111 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1
35	Contingency	100	STREET, ST	0.00%	\$0.00	\$1,000.00	\$1,000.00	\$1,000.00						Paragraph and the first	3 - 11 11 - 12 - 13 - 13 - 14 - 14 - 14	
36	Statutory Expenditures	1,000		7.02%	\$107,076.94	\$1,524,413.06	\$1,631,490.00	\$1,631,490.00				- Previolet Property				\$5000 Held States
37	Judgements		120000000000000000000000000000000000000	#DIV/0!	\$0.00	\$0.00	\$0.00	\$0.00				- Paramana (parama)	AND SECTION OF THE PARTY			A Principal Control Con
42	Shared Services	11.44.44.11		2.06%	\$2,097.30	\$101,997.00	\$104,094.30	\$104,094.30								ternesen frånskapp
43	Court and Public Defender	1,500,000	SEE SEE	#DIV/0!	\$0.00	\$0.00	\$0.00	\$0.00	And the participants of the second				Paragraph and a state of the	to variable of the	100000000000000000000000000000000000000	Villa in the contribution of
44	Capital	THE STATE OF	43,743,743,743	725.81%	\$450,000.00	\$62,000.00	\$512,000.00	\$512,000.00		Avii 1889 August (1880)						
45	Debt	1000000	14 pp. 1 pp. 1	3.32%	\$75,585.00	\$2,277,070.00	\$2,352,655.00	\$2,352,655.00	Samuel Company of the			mand Mark Angert				Epiter Control (Spinson)
46	Deferred Charges	3000000	100000000000000000000000000000000000000	97.75%	\$19,550,00	\$20,000.00	\$39,550,00	\$39,550.00								PARKERS AND SERVICES
48	Debt - Type 1 School District	12112425	ESSENSE:	#DIV/0!	\$0.00	\$0.00	\$0.00	\$0,00					Application Hardington	van de de Stige biske		SON HOLDING CONTRACT
50	Reserve for Uncollected Taxes	4,555	######################################	1.90%	\$12,608.51	\$662,306.05	\$674,914.56	\$674,914.56			Properties of the second secon		antidoporte anta ta da da			
55	Surplus General Budget		gapanea.	#DIV/0!	\$0.00	\$0.00	\$0.00	\$0,00							Visita in Arthresia	
	Total	0.00	0.00	2.41%	\$446,985.09	\$18,551,507:29	\$18,998,492.38	\$18,998,492,38	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

Sheet UFB-3

USER FRIENDLY BUDGET SECTION STRUCTURAL BUDGET IMBALANCES

<u> </u>	Non-reco	Future 1. Teducion printing	Ser.	Line Item. Put "X" in cell to the left that corresponds to the type of imbalance.	Amount	Comment/Explanation
X		1944		State Aid - Energy Tax Receipts/Watershed Moratorium Aid	\$792,225.00	The Borough faces uncertainty over how much state aid is available during each budget year.
X				Cable Television Franchise Fee - Optimum & FIOS	Ψ. Α. Α. Ο , Ι. Ο Ο Ι	Subject to market conditions.
X				Newspaper and Other Recyclable Proceeds	\$10,000.00	Subject to market conditions.
X				Municipal Court Fines	1	This depends on violation ticket volume.
		X		Annual Pension Payments (PFRS and PERS)	\$1,374,490.00	2022 total pension liability increased by 8.5% over 2021.
		THE STATE				
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ASSESSED PROPERTY VALUATIONS - EXEMPT PROPERTY - PROPERTY TAX APPEAL DATA

			<u></u>	JEKII - I KOLEKII			I-s a)
Property Tax Asses		perties (October 1, 2021 Valu		Property Tax Asses		operties (October 1, 2021 Va	
	# of Parcels	Assessed Value	% of Total		# of Parcels	Assessed Value	% of Total
1 Vacant Land	22	\$3,913,700.00	0.22%	15A Public Schools	1000000000000000000000000000000000000	\$37,625,400.00	22.77%
2 Residential	2,641	\$1,578,976,600.00	87.40%	15B Other Schools	2010/2010/2014	\$14,045,900.00	8.50%
3A/3B Farm	0.	\$0.00	0.00%	15C Public Property	53	\$84,515,200.00	51.14%
4A Commercial	96	\$208,680,500.00	11.55%	15D Church and Charities	8	\$17,146,300.00	10.37%
4B Industrial		\$0.00	0.00%	15E Cemeteries & Graveyards	0	\$0.00	0.00%
4C Apartments	5	\$13,435,000.00	0.74%	15F Other Exempt	7	\$11,934,700.00	7.22%
5A/5B Railroad		\$0.00	0.00%				
6A/6B Business Personal Property	1,	\$1,700,271.00	0.09%				
Total	2,765	\$1,806,706,071.00	100.00%	Total	75	\$165,267,500.00	100.00%
Average Ratio (%), Assessed to True	e Value	100.00%					
Equalized Valuation, Taxable Prope		\$1,806,706,071.00		Percentage of Exempt vs.			
				Non-Exempt Properties	9.15%		
Total # of property tax appeals	filed in 2021	County Tax Board	11.00				
L		State Tax Court	8.00				
Number of 2021 County Tax Board	decisions appealed to T	Tax Court	3.00				
Number of pending property tax app			15.00				
tanios of penang property tan app							
	toy appeals in 2021		\$62,745.71				
Amount paid out by municipality for			ΨυΔ, / Τυ. / 1	11			
Amount paid out by municipality for	tax appears in 2021						

	Prior Budget Year's Pay	ments in Lieu of Tax	(PILOT) - 5 Year Exemptio	ns/Abatements	
		# of	PILOT		Taxes if Billed in Full
		Parcels	Billing/Revenue	Assessed Value	2021 Total Tax Rate
G	Commercial/Industrial Exemption	NONE			
I	Dwelling Exemption	NONE			
J	Dwelling Abatement	NONE			
K	New Dwelling/Conversion Exemption	NONE		The Mark to the second	
L	New Dwelling/Conversion Abatement	NONE			
N	Multiple Dwelling Exemption	NONE			
0	Multiple Dwelling Abatement	NONE			
	Total 5 Yr Exemptions/Abatements	0	0.00	0.00	0.00

USER FRIENDLY BUDGET SECTION

Long Term Tax Exemptions

Prior Budget Year	r's Payments in Lie	u of Tax (PILOT)	- Long Term Tax I	Exemptions	Prior Budget Year	's Payments in Li	en of Tax (PILO	T) - Long Term Tax Exe	emptions	Prior Budget Yes	ır's Payments in Li	eu of Tax (PHLOT)	- Long Term Tax	Exemptions	Prior Budget \	Year's Payments in Li	en of Tax (PILOT	i - Long Term Tax E	semptions
Project Name	Type of Project (use drop-down for data entry)	PILOT Billing	Assessed Value	Taxes if Billed In Full 2021 Total Tax Rate	Project Name	Type of Project (use drop-down for data entry)			Faxes if Billed In Full I Total Tax Rate	Project Name	Type of Project (use drop-down for data entry)	PILOT Billing	Assessed Value	Taxes if Billed In Full 2021 Total Tax Rate	Project Name	Type of Project (use drop-down for data entry)	PILOT Billing	Assessed Value	Taxes if Billed In Full 2021 Total Tax Rat
NONE	100 0000		10000000		A CONTRACTOR OF THE STREET	10,330,330,000	1	1	141114 (A.)		1	******	114 (114)	100000000000000000000000000000000000000	19.4.0	Saute vitali			i engled seem termin
17, 12, 17				***************		34,741,43,43,43	77.77	777.7544 744)				1 4 14 44 44 14 1			77.75	1921 1931 1931			and the second
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Sheet UFB-6 Sheet UFB-6C

USER FRIENDLY BUDGET SECTION BUDGETED PERSONNEL COSTS

Organization / Individuals Eligible for Benefit	# of Full-Time Employees	!	Total Personnel Cost	Base Pay	Overtime and other Compensation	Pension (Estimate)	Health Benefits Net of Cost Share	Employment Taxes and Other Benefits
Governing Body	0.00	7.00	25,836.00	\$24,000.00	\$0.00	\$0.00	\$0.00	\$1,836.00
Supervisory Staff (Department Heads & Managers)	6.00	4.00	1,017,454.02	\$704,354.26	\$0.00	\$108,560.81	\$150,655.85	\$53,883.10
Police Officers (Including Superior Officers)	23.00	1.00	4,506,990.13	\$2,691,029.12	\$278,000.00	\$892,233.80	\$418,596.48	\$227,130.73
Fire Fighters (Including Superior Officers)	0.00	45.00	63,450.00	\$0,00	\$0.00	\$63,450.00	\$0.00	\$0.00
All Other Union Employees not listed above	22.00	0.00	2,193,106.91	\$1,352,753.46	\$102,300.00	\$216,170.00	\$410,571.86	
All Other Non-Union Employees not listed above	2.00	23.00	449,843.50	\$366,085.75	\$0.00	\$23,937.85	\$31,814.34	\$28,005.56
Totals	53.00	80.00	8,256,680.56	\$5,138,222.59	\$380,300.00	\$1,304,352.46	\$1,011,638.53	\$422,166.98

Is the Local Government required to comply with N.J.S.A. 11A (Civil Service)? - YES or NO

NO

Note - <u>Base Pay</u> is the annualized rate of pay to which overtime (if eligible) and/or pension is calculated. Either calculation is fine at the discretion of the Local Unit. Overtime and other compensation is any other item that is charged as a salary and wage expense but not included in Base Pay.

USER FRIENDLY BUDGET SECTION - HEALTH BENEFITS

	Current Year # of Covered Members (Medical & Rx)	Current Year Annual Cost Estimate per Employee	Total Current Year Cost		Prior Year Annual Cost per Employee (Average)	Total Prior Year Cost
Active Employees - Health Benefits - Annual Cost						
Single Coverage	18.00	\$14,660.16	\$263,882.88	16.00	\$14,274.48	\$228,391.68
Parent & Child	1.00	\$24,295.32	\$24,295.32	2.00	\$23,697.60	\$47,395.20
Employee & Spouse (or Partner)	7.00	\$31,937.41	\$223,561.87	9.00	\$31,041.48	\$279,373.32
Family	23.00	\$39,969.84	\$919,306.32	25.00	\$38,938.20	\$973,455.00
Employee Cost Sharing Contribution (enter as negative -)			(\$408,000.00)			(\$378,397.92)
Subtotal	49.00		\$1,023,046.39	52.00		\$1,150,217.28
Elected Officials - Health Benefits - Annual Cost						
Single Coverage			\$0.00			\$0.00
Parent & Child			\$0.00			\$0.00
Employee & Spouse (or Partner)			\$0.00			\$0.00
Family			\$0.00			\$0.00
Employee Cost Sharing Contribution (enter as negative -)			A 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1			
Subtotal	0.00		\$0.00	0.00		\$0.00
Retirees - Health Benefits - Annual Cost						
Single Coverage	14	\$4,604.28	\$64,459.92	13	\$4,345.56	\$56,492.28
Parent & Child	0	\$0.00	\$0.00	0	\$0.00	\$0.00
Employee & Spouse (or Partner)	19	\$9,208.56	\$174,962.64	20	\$8,691.12	\$173,822.40
Family	7	\$37,586.16	\$263,103.12	5	\$28,498.20	\$142,491.00
Employee Cost Sharing Contribution (enter as negative -)			\$0.00			\$0.00
Subtotal	40.00		\$502,525.68	38.00		\$372,805.68
GRAND TOTAL	89.00		\$1,525,572.07	90.00		\$1,523,022.96

Note - other health insurances such as dental and vision are not included in this analysis unless included in the employees total premium. Therefore, the total from this sheet may not agree with the budgeted appropriation.

Is medical coverage provided by the SHBP (Yes or No)? Is prescription drug coverage provided by the SHBP (Yes or No)?

YES NO

USER FRIENDLY BUDGET SECTION ACCUMULATED ABSENCE LIABILITY

Legal basis for benefit (check applicable items)

(check applicable items)											
Organization/Individuals Eligible for Benefit	Gross Days of Accumulated Absence	Dollar Value of Compensated Absences	Approved Labor Agreement	Local Ordinance	Individual Employment Agreement						
Police Chief	55.00	\$62,900.72			X						
Police Lieutenants	86.00	\$86,119.86			X						
Borough Administrator/Municipal Clerk	31.00	\$21,166.18		X							
Chief Finanical Officer	25.00	\$11,560.50		Х							
Uniform Construction Code Official	24.00	\$10,039.68		Х							
Superientendent	30.00	\$12,982.20		Х							
Recreation Director	5.00	\$1,346.10	VIII NEW YORK	X							
All Other Non-Union Employees	41.00	\$8,630.79		X							
PBA	629.00	\$455,429.55	X								
UPSEU	463.75	\$120,192.36	X								
OFOLO											
Totals	1389.75	\$790,367.94									
Total Funds Reserved											
	propriated in 2022	\$50,000.00									

UFB-9 Accumulated Absence Liability

USER FRIENDLY BUDGET SECTION - OUTSTANDING DEBT; PER CAPITA AND BUDGET IMPACT

	Gross		Net		Current Year	2023	2024	All Additional Future
	Debt	Deductions	Debt		Budget	Budget	Budget	Years' Budgets
Local School Debt	\$1,700,000.00	\$1,700,000.00	\$0.00	Utility Fund - Principal				
Regional School Debt	\$1,173,475.79	\$1,173,475.79	\$0.00	Utility Fund - Interest				
	•			Bond Anticipation Notes - Principal	\$240,400.00			
Utility Fund Debt				Bond Anticipation Notes - Interest	\$114,000.00			
			\$0.00	Bonds - Principal	\$1,560,000.00			
			\$0.00		\$195,255.00			
			\$0.00	Loans & Other Debt - Principal	\$208,500.00			
			\$0.00	Loans & Other Debt - Interest	\$34,500.00			VERNING CONTROL
			\$0.00	_	<u> </u>	<u> </u>		
			•	Total	\$2,352,655.00	\$0.00	\$0.00	\$0.00
Municipal Purposes					-			
Debt Authorized (BNI)			\$0.00	Total Principal	\$2,008,900.00			\$0.00
Notes Outstanding	\$7,815,187.92		\$7,815,187.92		\$343,755.00	\$0.00	\$0.00	\$0.00
Bonds Outstanding	\$8,131,000.00		\$8,131,000.00	% of Total Current Year Budget	#DIV/0!			
Loans and Other Debt	\$2,421,162.50	\$300,094.63	\$2,121,067.87		· · · · · · · · · · · · · · · · · · ·			
				Description		Debt Not L	sted Above	
Total (Current Year)	\$21,240,826.21	\$3,173,570.42	\$18,067,255.79	Total Guarantees - Governmental				
				Total Guarantees - Other				
				Total Capital/Equipment Leases				
Population (2020 census)	8,244			Total Other				
Per Capita Gross Debt	\$2,576.52			Bond Rating	<u>Moody's</u>	Standard & Poors	<u>Fitch</u>	
Per Capita Net Debt	\$2,191.56			Rating	Aa2	AA+		
				Year of Last Rating	2012	2019		
3 Year Average Property Valuat	tion	\$1,830,027,834.00						
	=			Mark "X" if Municipality has	no bond rating			
Not Dobt on 9/ of 2 Voor Assessed	ro Dronarti Valuation	0.99%		THAT IS IT ITUME PAINTY HAS	MO DOME THE			
Net Debt as % of 3 Year Average	ge Froperty valuation	0.9976		Sheet UFB-10				
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USER FRIENDLY BUDGET SECTION - SHARED SERVICES PROVIDED AND RECEIVED

Lead or Recipient Agency	Agency Type	Agency Providing Services To/Receiving Services From	Department	Type of Shared Service	Notes (Enter more specifics if needed)	Begin Date	End Date	Amount to be Received/Paid
Recipient	Municipality	Borough of Paramus		Muncipal Court Services		1/1/2022	12/31/2022	\$98,294.30
Lead	County	County of Bergen		Snow Plowing		1/1/2022		\$110.00/hour
	Municipality	Borough of Hillsdale		Child Health Conference		1/1/2022	12/31/2022	\$250.00
	Municipality	Borough of Park Ridge		Use of Pistol Range		1/1/2022	12/31/2022	\$6,500.00
				Health Services & Animal				
Recipient	County	County of Bergen - BCDHS		Control		1/1/2022	12/31/2022	\$39,885.83
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USER FRIENDLY BUDGET SECTION - LIST OF AUTHORITIES AND FIRE DISTRICTS

USER FRIENDLY BUDGET SECTION - Notes

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