

State of New Jersey Local Government Services

Yea	r: 202	1 Municipal User	Friendly	Budget
MUNICIPALIT	Y: 0244 Oradell Borough	- County of Bergen		▼ Adopted ▼
Municod	le: 0244		Filenam	ne: 0244_fba_2021.xlsm
	Websit	te: www.oradell.org		
	Phone Number	er:	201-261-8200	
	Mailing Addres	ss:	355 Kinderkama	ack Road
Email the UFB if	not using Outlook	Municipality:	Oradell	State: NJ Zip: 07649
	Mayor			
First Name	Middle Name	Last Name	Term Expires	Business Email
Dianne	C,	Didio	12/31/2023	Mayor@oradell.org
	Chief Adminis	strative Officer	_	
Laura	J.	Lyons		Llyons@oradell.org
	Chief Financia	al Officer	_	
Katie	W.	Chen		Kchen@oradell.org
	Municipal Cle	rk	_	
Laura	J.	Lyons		Liyons@oradeil.org
	Registered M	unicipal Accountant	_	
James		Cerullo		Jcerullo@w-cpa.com
	Governing Bo	dy Members		
First Name	Middle Name	Last Name	Term Expires	Business Email
Tracy		Schoenberg	12/31/2021	Tschoenberg@oradell.org
Roger		Tashjian	12/31/2021	Rtashjian@oradell.org
Stephen		Carnevale	12/31/2022	Scarnevale@oradell.org
Miriam		Yu	12/31/2022	My@oradell.org
Robert		Jannicelli	12/31/2023	Rjannicelli@oradell.org
Jonathan		Kern	12/31/2023	Jkern@oradell.org

USER FRIENDLY BUDGET SECTION - PROPERTY TAX BREAKDOWN

2020 Calendar Year Proper	ty Tax Levies - ALL	entities levying prope	erty taxes		Current Year 2021 Bud	<u>get</u>	
	Calendar Year	Calendar Year	% of	Avg Residential	<u>Taxes</u>	Actual/Estimated	Tax Levy
	Tax Rate	Tax Levy	Total Levy	Taxpayer Impact			
Municipal Purpose Tax	0.781	\$13,283,142.77	28.27%	\$0.00	Municipal Purpose Tax	ACTUAL	\$13,616,198.0
Municipal Library	0.035	\$597,516.58	1.27%	\$0.00	Municipal Library	ACTUAL	\$603,451.29
Municipal Open Space			0.00%	\$0.00	Municipal Open Space		
Municipal Arts and Culture			0.00%	\$0.00	Municipal Arts and Culture		
Fire Districts (avg. rate/total levies)			0.00%	\$0.00	Fire Districts (total levies)		
Other Special Districts (total levies)			0.00%	\$0.00	Other Special Districts (total levies)		
Local School District	0.741	\$12,599,597.00	26.81%	\$0.00	Local School District	ACTUAL	\$12,819,035.0
Regional School District	0.953	\$16,219,962.00	34.52%	\$0.00	Regional School District	ACTUAL	\$16,423,598.0
County Purposes	0.243	\$4,116,755.22	8.76%	\$0.00	County Purposes	ESTIMATED	\$4,320,000.0
County Library			0.00%	\$0.00	County Library		
County Board of Health			0.00%	\$0.00	County Board of Health		
County Open Space	0.010	\$175,001.82	0.37%	\$0.00	County Open Space	ESTIMATED	\$183,000.0
Other County Levies (total)			0.00%	\$0.00	Other County Levies (total)		
Total (Calendar Year 2020 Budget) Total Taxable Valuation as of (To be used to calculate the current year tax rate Current Year Average Residential Ass		\$46,991,975.39 \$1,713,528,557.00 \$567,313.00	100.00%	\$0.00	Revenue Anticipated, Excluding Tax Levy Budget Appropriations, before Reserve for Unc Total Non-Municipal Tax Levy		\$47,965,282.34 3,911,857.95 17,469,201.24 \$33,745,633.00
					Amount to be Raised by Taxes - Before RUT		\$47,302,976.29
	<u>Prior Y</u>	Year to Current Year	Comparison		Reserve for Uncollected Taxes (RUT)		\$661,915.51
					Total Amount to be Raised by Taxes		\$47,964,891.80
	Compariso Prior Year 0.781	n - Municipal Purpose Current Year 0.795	% Change (+/-)		% of Tax Collections used to Calculate RUT		98.62%
				J	If % used exceeds the actual collection % then		
	Compariso	n - Municipal Purpose	es Tax Levv		reference the statutory exception used		
				\$ Change (+/-)	,		
					Tax Collections - ACTUAL as of Prior Year		
	\$13,283,142.77	\$13,616,198.05	2.51%	\$355,033.28	Total Tax Revenue, Collections CY 2020	-	46,860,098.2
	Composion Im	et on Avg. Residential	Tov Daymant /M	siginal Purpagas On			47,052,938.1
<u>'</u>					% of Taxes Collected, CY 2020		99.599
				\$ Change (+/-)	70 OL TAXES COHECIEU, C.I. 2020		77.37/
	\$0.00	\$4,510.14	#DIV/0!	\$4,510.14	Delinquent Taxes - December 31, 2020		\$153,817.92
					•		

USER FRIENDLY BUDGET SECTION - ANTICIPATED REVENUE SUMMARY (ALL OPERATING FUNDS)

FCOA		% Difference Current vs. Prior Year	\$ Difference Current vs. Prior Year	Total Realized Revenue (Prior Year)	Total Anticipated Revenue (Current Year)	General Budget	Open Space Budget	Arts and Culture Trust Fund	Utility	Utility	Utility	Utility	Utility
08	Surplus	22.53%	\$338,000.00	\$1,500,000.00	\$1,838,000.00	\$1,838,000.00							
08	Local Revenue	-1.05%	(\$7,202.93)	\$683,202.93	\$676,000.00	\$676,000.00							
09	State Aid (without offsetting appropriation)	0.00%	(\$0.01)	\$792,225.01	\$792,225.00	\$792,225.00							
08	Uniform Construction Code Fees	-0.70%	(\$1,341.00)	\$191,341.00	\$190,000.00	\$190,000.00							
	Special Revenue Items w/ Prior Written Consent						P			,			
11	Shared Services Agreements	#DIV/0!	\$0.00	\$0.00	\$0.00	\$0,00							
08	Additional Revenue Offset by Appropriations	#DIV/0!	\$0.00	\$0.00	\$0.00	\$0.00			Harristen in State of the State				
10	Public and Private Revenue	-76.85%	(\$126,873,34)	\$165,100.58	\$38,227.24	\$38,227.24					in the second of		
08	Other Special Items	-16.82%	(\$43,349.21)	\$257,713.25	\$214,364.04	\$214,364.04		Taribilitani rasioj					
15	Receipts from Delinquent Taxes	-50.20%	(\$164,356.32)	\$327,397.99	\$163,041.67	\$163,041,67						i nav tre di Africa di Preixi di Stipit	
	Amount to be raised by taxation	,											
07	Local Tax for Municipal Purposes	-1.38%	(\$190,175.35)	\$13,806,373.40	\$13,616,198.05	\$13,616,198.05							
07	Minimum Library Tax	0.99%	\$5,934.71	\$597,516.58	\$603,451.29	\$603,451.29							
54	Open Space Levy Tax	#DIV/0!	\$0.00	\$0.00	\$0.00						economic de la companione		
56	Arts and Cultural Levy Tax	#DIV/0!	\$0.00	\$0.00	\$0.00								
07	Addition to Local District School Tax	#DIV/0!	\$0.00	\$0.00	\$0,00								
08	Deficit General Budget	#DIV/0!	\$0.00	\$0.00	\$0.00						Percent properties		
	Total	-1.03%	(\$189,363.45)	\$18,320,870.74	\$18,131,507.29	\$18,131,507.29	\$0,00	\$0.00	\$0,00	\$0.00	\$0.00	\$0.00	\$0.00

Sheet UFB-2

USER F	RIENDLY BUDGET SECTI	ON - APPROPRIA	TIONS SUM	WAKY (ALL UI	PERATING FU	(DS)				1		·		(· · · · · · · · · · · · · · · · · · ·	
FCOA		Budgeted Positions Full-Time Part-Time	% Difference Current v. Prior Year	\$ Difference Current v. Prior Year	Total Modified Appropriation for Service Type (Prior Year)	Total Appropriation for Service Type (Current Year)	General Budget	Public&Private Offsets	Open Space Budget	Arts and Culture Trust Fund	Utility	Utility	Utility	Utility	Utility
20	General Government	Receiptage and vertage	8.89%	\$92,248.00	\$1,037,502.00	\$1,129,750.00	\$1,129,750.00			TENERAL ENGLISHMENT			Professional Company		
21	Land-Use Administration	BUSCASSIS DELASTRAS	75.50%	\$34,504.00	\$45,700.00	\$80,204.00	\$80,204.00								
22	Uniform Construction Code		3,25%	\$8,896.00	\$273,615.00	\$282,511,00	\$282,511.00								
23	Insurance		1.81%	\$38,952.00	\$2,154,000.00	\$2,192,952.00	\$2,192,952.00								
25	Public Safety		4.71%	\$186,854.00	\$3,963,513.00	\$4,150,367.00	\$4,150,367.00								
26	Public Works		3.62%	\$89,120.00	\$2,460,605.00	\$2,549,725.00	\$2,549,725.00	ASANSHISVENERING							
27	Health and Human Services		-5.05%	(\$5,274.00)	\$104,513.00	\$99,239.00	\$99,239.00		Aptropristment to be						
28	Parks and Recreation	PARTICIPATE A PRINCIPA	1.38%	\$3,435.00	\$248,731.00	\$252,166.00	\$252,166.00								
29	Education (including Library)	anarag tagaga	-1.38%	(\$10,000.00)	\$726,000.00	\$716,000.00	\$716,000.00		PARTITION AND AND AND AND AND AND AND AND AND AN		And applicable from				
30	Unclassified		-34.99%	(\$229,758.34)	\$656,675.58	\$426,917.24	\$426,917.24							100000000000000000000000000000000000000	
31	Utilities and Bulk Purchases		-8.87%	(\$132,893.97)	\$1,498,372.97	\$1,365,479.00	\$1,365,479.00	Spirital Services (See							
32	Landfill / Solid Waste Disposal		-1.75%	(\$4,500.00)	\$256,500.00	\$252,000.00	\$252,000.00								ALEREACY OF LABOUR
35	Contingency		0.00%	\$0.00	\$1,000.00	\$1,000.00	\$1,000.00								
36	Statutory Expenditures		10.15%	\$139,095.82	\$1,370,728.18	\$1,509,824.00	\$1,509,824.00								
37	Judgements		#DIV/0!	\$0.00	\$0.00	\$0.00	\$0,00								
42	Shared Services		2.03%	\$2,025.00	\$99,972.00	\$101,997.00	\$101,997.00							MARKETTER	
43	Court and Public Defender		#DIV/0!	\$0,00	\$0.00	\$0.00	\$0,00								
44	Capital		0.00%	\$0,00	\$62,000.00	\$62,000.00	\$62,000.00	Pinggattatian.							
45	Debt		1.47%	\$32,877.49	\$2,244,192.51	\$2,277,070.00	\$2,277,070.00								
46	Deferred Charges		0.00%	\$0,00	\$20,000.00	\$20,000.00	\$20,000.00								
48	Debt - Type 1 School District		#DIV/0!	\$0.00	\$0.00	\$0.00	\$0.00								
50	Reserve for Uncollected Taxes		0.31%	\$2,047.39	\$660,258.66	\$662,306.05	\$662,306.05								
55	Surplus General Budget	gatalistes autoritation	#DIV/0!	\$0.00	\$0,00	\$0.00	\$0.00								
	Total	0.00 0.00	1.38%	\$247,628.39	\$17,883,878.90	\$18,131,507.29	\$18,131,507.29	\$0,00	\$0.00	\$0,00	\$0.00	\$0.00	\$0.00	\$0.00	\$0,00

Sheet UFB-3

USER FRIENDLY BUDGET SECTION STRUCTURAL BUDGET IMBALANCES

/	Revenues at Risk	Turing appropriation	4ppropriation	Line Item. Put "X" in cell to the left that corresponds to the type of imbalance.	Amount	Comment/Explanation
igstyle igstyle	Non-re-	Future				
X			A CONTRACTOR	State Aid - Energy Tax Receipts/Watershed Moratorium Aid		The Borough faces uncertainty over how much state aid is avilable during each budget year.
X				Cable Television Franchise Fee - Optimum & Fios		Suject to market conditions.
X				Newspaper and Other Recyclable Proceeds		Suject to market conditions.
X				Municipal Court Fines		This depends on violation ticket volume.
		X	TOTALISE SALES AND	Pension Payments (PFRS and PERS)		2021 total pension liability increased by 14% over 2020.
X				Library Fund Balance	\$15,000.00	This may be a one-time revenue.
		AAR				
		geren Beren				

ASSESSED PROPERTY VALUATIONS - EXEMPT PROPERTY - PROPERTY TAX APPEAL DATA

	Property Tax Asses	<u>sments - Taxable Pro</u>	perties (October 1, 2020 Valu	<u>ie)</u>	Property Tax Asses	sments - Exempt Pi	operties (October 1, 2020 Va	<u>lue)</u>
		# of Parcels	Assessed Value	% of Total		# of Parcels	Assessed Value	% of Total
1	Vacant Land	24	\$3,491,500.00	0.20%	15A Public Schools	2	\$37,625,400.00	23.28
2	Residential	2,637	\$1,496,005,200.00	87.31%	15B Other Schools	5	\$13,964,900.00	8.64
3A/3I	3 Farm	0	\$0.00	0.00%	15C Public Property	53	\$81,824,500.00	50.63
4A	Commercial	98	\$201,285,300.00	11.75%	15D Church and Charities	8	\$16,281,700.00	10.07
4B	Industrial		\$0.00	0.00%	15E Cemeteries & Graveyards	0	\$0.00	0.00
4C	Apartments	[基準][基計基準的 1 5]	\$11,052,600.00	0.65%	15F Other Exempt	8	\$11,919,700.00	7.38
5A/5E	3 Railroad		\$0.00	0.00%		-		
6A/6I	Business Personal Property		\$1,693,957.00	0.10%				
	Total	2,765	\$1,713,528,557.00	100.00%	Total	76	\$161,616,200.00	100.00
	Average Ratio (%), Assessed to True	· Value	100.00%					
	Equalized Valuation, Taxable Proper	ties	\$1,713,528,557.00		Percentage of Exempt vs.			
					Non-Exempt Properties	9.43%		
	Total # of property tax appeals	filed in 2020	County Tax Board	34.00				
			State Tax Court	14.00				
	Number of 2020 County Tax Board	decisions appealed to T	Tax Court	0.00				
	Number of pending property tax appe	eals in State Tax Court	;	14.00				
3	·				1 1			

\$568,841.01

	Prior Budget Year's Pay	ments in Lieu of Tax	(PILOT) - 5 Year Exemptio	ns/Abatements	
		# of	PILOT		Taxes if Billed in Full
		Parcels	Billing/Revenue	Assessed Value	2020 Total Tax Rate
G	Commercial/Industrial Exemption	NONE			
I	Dwelling Exemption	NONE			
J	Dwelling Abatement	NONE			
K	New Dwelling/Conversion Exemption	NONE			
L	New Dwelling/Conversion Abatement	NONE			
N	Multiple Dwelling Exemption	NONE			
0	Multiple Dwelling Abatement	NONE			
	Total 5 Yr Exemptions/Abatements	0	0.00	0.00	0.00

Amount paid out by municipality for tax appeals in 2020

|--|

								Long Term	Tax Exemptions									
Prior Budget Y	ear's Payments in L	ieu of Tax (PILOT) - Long Term Tax	Exemptions	Prior Budget Year	's Payments in Li	eu of Tax (PILO)	F) - Long Term T	ax Exemptions	Prior Budget Ye	ar's Payments in Lie	u of Tax (PILOT) - Long Term Tax	Exemptions	Prior Budget Y	ear's Payments in Lie	u of Tax (PILOT)	- Long Term Tax Ex	emptions
Project Name	Type of Project (use drop-down for data entry)		Taxes if Billed In Full 2020 Total Tax Rate	Project Name	Type of Project (use drop-down for data entry)	ı	Assessed Value	Taxes if Billed In Full 2020 Total Tax Rate	Project Name	Type of Project (use drop-down for data entry)	PILOT Billing	Assessed Value	Taxes if Billed In Full 2020 Total Tax Rate	Project Name	Type of Project (use drop-down for data entry)	PILOT Billing	Assessed Value	Taxes if Billed In Full 2020 Total Tax Rate
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Total Long Term Exemptions	- Column Total	0.00 0.00	0.00	Total Long Term Exemptions	- Column Total	\$0.00	\$0.00	\$0.00	Total Long Term Exemption	- Column Total	\$0.00	\$0.00	\$0,00	Total Long Term Exemptions	- Column Total	\$0.00	\$0.00	
Mark "X" if Grand Total	411112-1-1111					1								Total Long Term Exemption	ns - GRAND TOTAL	\$0.00	\$0.00	\$0.00
Stalla tolal	11	11			<u> </u>	ii			F	K				-				61 1 UPD CC

Sheet UFB-6

Sheet UFB-6C

USER FRIENDLY BUDGET SECTION BUDGETED PERSONNEL COSTS

Organization / Individuals Eligible for Benefit	# of Full-Time Employees	# of Part-Time Employees	Total Personnel Cost	Base Pay	Overtime and other Compensation	Pension (Estimate)	Health Benefits Net of Cost Share	Employment Taxes and Other Benefits
Governing Body	0.00	7.00	25,836.00	\$24,000.00	\$0.00	\$0.00	\$0.00	\$1,836.00
Supervisory Staff (Department Heads & Managers)	4.00	0.00	675,699.54	\$476,316.36	\$0.00	\$71,971.40	\$90,973.58	\$36,438.20
Police Officers (Including Superior Officers)	23.00	0.00	5,111,270.24	\$3,063,073.57	\$344,000.00	\$991,516.91	\$452,038.63	\$260,641.13
Fire Fighters (Including Superior Officers)	0.00	55.00	60,800.00	\$0.00	\$0.00	\$60,800.00	\$0.00	\$0.00
All Other Union Employees not listed above	21.00	0.00	2,148,463.55	\$1,312,940.02	\$102,300.00	\$198,385.24	\$426,572.43	\$108,265.86
All Other Non-Union Employees not listed above	3.00	25.00	531,764.27	\$382,153.85	\$0.00	\$40,222.32	\$80,153.33	\$29,234.77
Totals	51.00	87.00	8,553,833.60	\$5,258,483.80	\$446,300.00	\$1,362,895.87	\$1,049,737.97	\$436,415.96

Is the Local Government required to comply with NJSA 11A (Civil Service)? - YES or NO

NO

Note - <u>Base Pay</u> is the annualized rate of pay to which overtime (if eligible) and/or pension is calculated. Either calculation is fine at the discretion of the Local Unit. Overtime and other compensation is any other item that is charged as a salary and wage expense but not included in Base Pay.

USER FRIENDLY BUDGET SECTION - HEALTH BENEFITS

	C	Current Year		Prior Year # of	Prior Year Annual	
	Current Year # of Covered Members	Annual Cost Estimate per	Total Current		Cost per Employee	Total Prior Year
	(Medical & Rx)	Employee	Year Cost	(Medical & Rx)	(Average)	Cost
Active Employees - Health Benefits - Annual Cost						
Single Coverage	16.00	\$14,274.48	\$228,391.68	16.00	\$13,816.20	\$221,059.20
Parent & Child	2.00	\$23,697.60	\$47,395.20	4.00	\$22,982.16	\$91,928.64
Employee & Spouse (or Partner)	9,00	\$31,041.48	\$279,373.32	8.00	\$29,983.80	\$239,870.40
Family	25.00	\$38,938.20	\$973,455.00	24.00	\$37,709.76	\$905,034.24
Employee Cost Sharing Contribution (enter as negative -)			(\$378,397.92)			(\$349,390.36)
Subtotal	52.00		\$1,150,217.28	52.00		\$1,108,502.12
Elected Officials - Health Benefits - Annual Cost						
Single Coverage	0	\$0.00	\$0.00	0	\$0.00	\$0.00
Parent & Child	0	\$0.00	\$0.00	0	\$0.00	\$0.00
Employee & Spouse (or Partner)	0	\$0.00	\$0.00	0	\$0.00	\$0.00
Family	0	\$0.00	\$0.00	0	\$0.00	\$0.00
Employee Cost Sharing Contribution (enter as negative -)						\$0.00
Subtotal	0.00		\$0.00	0.00		\$0.00
Retirees - Health Benefits - Annual Cost						
Single Coverage	13	\$4,345.56	\$56,492.28	13	\$3,954.36	\$51,406.68
Parent & Child	0	\$0.00	\$0.00	0	\$0.00	\$0.00
Employee & Spouse (or Partner)	20	\$8,691.12	\$173,822.40	19	\$7,908.84	\$150,267.96
Family	5	\$28,498.20	\$142,491.00	6	\$25,560.36	\$153,362.16
Employee Cost Sharing Contribution (enter as negative -)			\$0.00			\$0.00
Subtotal	38.00		\$372,805.68	38.00		\$355,036.80
GRAND TOTAL	90.00		\$1,523,022.96	90.00		\$1,463,538.92

Note - other health insurances such as dental and vision are not included in this analysis unless included in the employees total premium. Therefore, the total from this sheet may not agree with the budgeted appropriation.

Is medical coverage provided by the SHBP (Yes or No)? Is prescription drug coverage provided by the SHBP (Yes or No)?

YES NO

USER FRIENDLY BUDGET SECTION ACCUMULATED ABSENCE LIABILITY

Legal basis for benefit (check applicable items)

	Gross Days of		Approved	еск аррисавіе	Individual	
Organization/Individuals Eligible for Benefit	Accumulated Absence	Dollar Value of Compensated Absences	Labor Agreement	Local Ordinance	Employment Agreement	
Police Chief	80.00	\$59,148.80			X	
Police Lieutenants	146.00	\$95,397.41			X	
Borough Administrator / Municipal Clerk	40.00			Х		
Chief Financial Officer	24.00	\$10,827.60		Х		
Jniform Construction Code Official	31.00			Χ		
Superientendent	32.50			X		
All Other Non-Union Employees	17.00			X		
PBA	992.00		X			
JPSEU	663,00	\$164,954.40	X			
	Yes the second street of the second					
					Alsonia passas	
Totals	2025.50	\$858,902.11	1 40 40 22 444 4 44 446 2	A SAN AND A SAN ASSAULT OF THE SAN ASSAULT		
Total Funds Reserved	as of end of 2020	\$206,736.93				
Total Funds App	ropriated in 2021	\$50,000.00				

UFB-9 Accumulated Absence Liability

USER FRIENDLY BUDGET SECTION - OUTSTANDING DEBT; PER CAPITA AND BUDGET IMPACT

	Gross	,	Net		Current Year	2022	2023	All Additional Future
	Debt	Deductions	Debt		Budget	Budget	Budget	Years' Budgets
Local School Debt	\$2,135,000.00	\$2,135,000.00	\$0.00	Utility Fund - Principal				
Regional School Debt	\$2,393,849.53	\$2,393,849.53	\$0.00	11 ,				
Regional School Debt		::::::::::::::::::::::::::::::::::::	ψ0,00	Bond Anticipation Notes - Principal	\$178,600.00			and the second of the second o
Utility Fund Debt				Bond Anticipation Notes - Interest	\$141,000.00			
Arts and Culture			\$0.00	Bonds - Principal	\$1,470,000.00	The first state of the first state of the st		
o			\$0.00	<u> </u>	\$247,470.00			
lo lo			\$0.00		\$204,000.00	to the second se		
			\$0.00	Loans & Other Debt - Interest	\$36,000.00	The second control of		
0			\$0.00					
0			\$0.00	Total	\$2,277,070.00	\$0.00	\$0.00	\$0.00
Municipal Purposes	<u></u>							
Debt Authorized			\$0.00	Total Principal	\$1,852,600.00	\$0.00	\$0.00	\$0.00
Notes Outstanding	\$5,723,787.92		\$5,723,787.92	Total Interest	\$424,470.00	\$0.00	\$0.00	\$0.00
Bonds Outstanding	\$9,601,000.00		\$9,601,000.00	% of Total Current Year Budget	12.56%			
Loans and Other Debt	\$2,624,361.04	\$37,250.00	\$2,587,111.04			_		
				Description		Debt Not L	isted Above	
Total (Current Year)	\$22,477,998.49	\$4,566,099.53	\$17,911,898.96	Total Guarantees - Governmental				
				Total Guarantees - Other				
				Total Capital/Equipment Leases				
Population (2010 census)	7,978			Total Other				
								•
Per Capita Gross Debt	\$2,817.50			Bond Rating	<u>Moody's</u>	Standard & Poors	<u>Fitch</u>	
Per Capita Net Debt	\$2,245.16			Rating	g Aa2	AA+		
				Year of Last Rating	2012	2019		
3 Yr. Average Property Valuation	_	\$1,827,269,244.67						
	-			Mark "X" if Municipality has	s no bond rating			
Net Debt as % of 3 Year Avg Prope	erty Valuation	0.98%		-				

Sheet UFB-10

USER FRIENDLY BUDGET SECTION - SHARED SERVICES PROVIDED AND RECEIVED

Providing or Receiving Services?	Providing Services To/Receiving Services From	Type of Shared Service Provided	Notes (Enter more specifics if needed)	Begin Date	End Date	Amount to be Received/Paid
	Borough of Paramus	Municipal Court Services		1/1/2021	12/31/2021	\$96,367.00
Providing	County of Bergen	Snow Plowing		1/1/2021	12/31/2021	\$110.00/hour
	County of Bergen - BCDHS	Health Services & Animal Control		1/1/2021	12/31/2021	\$40,089.12
Receiving	Borough of Park Ridge	Use of Pistol Range		1/1/2021	12/31/2021	\$6,500.00
Receiving	Borough of Hillsdale	Child Health Conference		1/1/2021	12/31/2021	\$250.00
					properties.	
				Research and the second of the		

USER FRIENDLY BUDGET SECTION - LIST OF AUTHORITIES AND FIRE DISTRICTS

Please set forth below the names of all authorities and fire districts that serve your municipality

NONE		

USER FRIENDLY BUDGET SECTION - Notes

Press ALT-Enter to go to a new line in each cell)		
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