

RESOLUTION NUMBER 21-90
BOROUGH OF ORADELL
BERGEN COUNTY, NJ

WHEREAS, NJS.A 40A:4-19 provides that the governing body of any municipality may and if any contracts, commitments or payments are to be made prior to the adoption of the budget, shall by resolution adopted prior to January 31st of the fiscal year, make appropriations to provide for the period between the beginning of the fiscal year and the adoption of the budget. The initial temporary budget was established at an amount of appropriations not to exceed twenty-six and one quarter percent (26.25%) of the total of the appropriations made for all purposes in the budget for the preceding fiscal year excluding, in both instances, appropriations made for interest and debt redemption charges, capital improvement funds and public assistance. Now that the original duration of the temporary budget is near elapsing the temporary budget is hereby amended.

NOW THEREFORE BE IT RESOLVED that the appropriations and amounts set forth below shall constitute the amended 2021 Temporary Budget of the Borough of Oradell.

<u>Departments</u>	<u>Budget Appropriations</u>
<u>General Government</u>	
Administrative and Executive	
Salaries and Wages	\$42,000.00
Other Expenses	\$40,000.00
Mayor and Council	
Salaries and Wages	\$12,000.00
Other Expenses	\$5,000.00
Municipal Clerk's Office	
Salaries and Wages	\$82,000.00
Other Expenses	\$23,000.00
Financial Administration	
Salaries and Wages	\$118,000.00
Other Expenses	\$35,000.00
Audit Services	
Other Expenses	\$8,000.00
Collection of Taxes	
Salaries and Wages	\$9,000.00
Other Expenses	\$8,000.00
Assessment of Taxes	
Salaries and Wages	\$12,000.00
Other Expenses	\$30,000.00
Legal Services and Costs	
Other Expenses	\$100,000.00
Engineering Services	
Other Expenses	\$10,000.00
Historical Committee	\$500.00

Other Expenses	
Community Outreach Committee	
Other Expenses	\$500.00
Economic Development Committee	
Other Expenses	\$500.00
Planning Board	
Salaries and Wages	\$7,000.00
Other Expenses	\$6,000.00
Board of Adjustment	
Salaries and Wages	\$7,000.00
Other Expenses	\$6,000.00
<u>Insurance</u>	
Other Insurance -- Premiums	\$104,000.00
Workers Compensation Insurance	\$103,000.00
Employee Group Health Insurance	\$872,000.00
<u>Public Safety</u>	
Police	
Salaries and Wages	\$1,742,000.00
Other Expenses	\$70,000.00
Police Class 1 Special Officer	
Salaries and Wages	\$10,000.00
Other Expenses	\$750.00
Emergency Management	
Salaries and Wages	\$4,500.00
Other Expenses	\$7,000.00
First Aid Organization Contribution	\$15,000.00
Fire Department	
Other Expenses	\$65,000.00
Uniform Fire Safety Act (P.L. 1983, C. 383)	
Salaries and Wages	\$16,000.00
Other Expenses	\$4,000.00
<u>Public Works</u>	
Road Repairs & Maintenance	
Salaries and Wages	\$289,000.00
Other Expenses	\$50,000.00
Shade Tree	
Salaries and Wages	\$64,000.00
Other Expenses	\$25,000.00
Garbage and Trash Removal	
Other Expenses -- Contractual	\$165,000.00
Disposal Costs / Tipping Fees	\$102,000.00
Recycling	
Other Expenses -- Contractual	\$153,000.00

Building and Grounds	
Salaries and Wages	\$54,000.00
Other Expenses	\$125,000.00
Sewer System	
Salaries and Wages	\$107,000.00
Other Expenses	\$38,000.00
Shop and Garage	
Salaries and Wages	\$74,000.00
Other Expenses	\$83,000.00
Parks and Playgrounds	
Salaries and Wages	\$57,000.00
Other Expenses	\$10,000.00
<u>Health</u>	
Board of Health	
Salaries and Wages	\$11,000.00
Other Expenses	\$30,000.00
Environmental Committee	
Other Expenses	\$1,000.00
Stigma-Free Committee	
Other Expenses	\$500.00
<u>Contribution to Senior Citizens Center</u>	
Contribution to Senior Citizens Center	\$7,500.00
Senior Citizen Transportation	
Salaries and Wages	\$10,000.00
<u>Recreation</u>	
Salaries and Wages	\$55,000.00
Other Expenses	\$20,000.00
Beautification Projects	\$2,300.00
<u>Construction Code Officials</u>	
Salaries and Wages	\$104,000.00
Other Expenses	\$11,000.00
<u>Code Enforcement Agency</u>	
Salaries and Wages	\$22,000.00
Other Expenses	\$1,300.00
<u>Celebration of Public Events, Anniversary or Holiday</u>	
Other Expenses	\$5,000.00
<u>Utilities Expenses and Bulk Purchases</u>	
Street Lighting	\$70,000.00
Telephone	\$30,000.00
Hydrant Service	\$66,000.00
Gasoline	\$41,000.00
<u>LESO Program</u>	
Other Expenses	\$8,000.00

Video Committee

Other Expenses \$6,000.00

Others

Social Security System	\$113,000.00
Public Employees Retirement System	\$359,240.00
Police and Firemen's Retirement System of NJ	\$907,584.00
Defined Contribution Retirement System	\$3,500.00
Bergen County Utility Authority - Share of Costs	\$480,000.00
Maintenance of Free Public Library (P.L. 1985 ch. 85 541)	\$365,000.00
Recycling Tax (P.L. 2007, c. 311)	\$4,700.00
Shared Municipal Court Services	\$47,226.00
911 Communications – Contractual	<u>\$5,630.00</u>
2021 Total Amended Temporary Budget	\$7,758,230.00

Passed on a roll call vote at the Special Meeting of the Mayor and Council of the Borough of Oradell held on Tuesday, April 13, 2021.

Dianne Camelo Didio, Mayor

(SEAL)

ATTEST:

Laura J. Lyons, CPM, RMC, RPPO
Borough Administrator/Municipal Clerk

BOROUGH OF ORADELL
BERGEN COUNTY, NEW JERSEY

RESOLUTION 21-91

Offered by

Seconded by

Member	Aye	No	Abstain	Absent
MAYOR DIDIO				
SCHOENBERG				
TASHJIAN				
CARNEVALE				
JANNICELLI				
KELLY				
YU				

WHEREAS, on March 17, 2021, the Borough of Oradell received bids for the 2020 Road Program; and

WHEREAS, eight (8) bids were received with base bid totals ranging from \$461,873.04 to 552,147.00; and

WHEREAS, the bids were reviewed by Neglia Engineering Associates, Borough Attorney and Borough Administrator; and

WHEREAS, Neglia Engineering summarized the bid prices and recommends the award of contract to D.S. Meyer Enterprises LLC for Base Bid, Alternate 1 & 2 in the amount not to exceed \$720,629.05.

NOW, THEREFORE, BE IT RESOLVED, that the Mayor and Council of the Borough of Oradell authorize the Borough Attorney to prepare and execute a contract with D.S. Meyer Enterprises in the amount not to exceed \$720,629.05.

BE IT RESOLVED, that the Chief Financial Officer has certified funds in account number

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DIANNE CAMELO DIDIO, MAYOR

Passed on a roll call vote at a meeting of the Mayor and Council of the Borough of Oradell held on April 13, 2020
ATTEST:

LAURA J. LYONS, CPM, RMC, RPPO

**RESOLUTION 21-92
BOROUGH OF ORADELL
BERGEN COUNTY**

WHEREAS, there exists a need within the Borough of Oradell to hire a full-time Assistant to Land Use Boards/Building Department for the Borough of Oradell; and

WHEREAS, the Borough Administrator and the Construction Office conducted the necessary interviews;

WHEREAS, the Borough Administrator and the Construction Officer hereby recommend the employment of Gabrielle Ferrezza at a salary of \$44,454 pro-rated for 2021, effective May 17, 2021,

WHEREAS, the Borough Council recommends the above full-time salary and effective date; and

NOW, THEREFORE, BE IT RESOLVED, by the Mayor and Council of the Borough of Oradell that the employment of Gabrielle Ferrezza for the Borough of Oradell be authorized.

Dianne Camelo Didio, Mayor

Passed on roll call vote at the Special Meeting of the Mayor and Council of the Borough of Oradell held on Tuesday, April 13, 2021

ATTEST:

Laura J. Lyons, CPM, RMC, RPPO
Administrator/Borough Clerk