

State of New Jersey Local Government Services

Yea	r: 201	9 Municipal Use	r Friendly	Budget	
MUNICIPALIT	Y: 0244 Oradell Borough			Adopted	X
Municod			Filenam	e: 0244_fba_2019.xlsm	
		e: www.oradell.org		MARIA PURI	
	Phone Numbe		201-261-8200		
	Mailing Addres	s:	355 Kinderkamad	ck Road	
Email the UFB if	not using Outlook	Municipalit	y: Oradell	State: NJ Zip: 07649	
	Mayor		I		
First Name	Middle Name	Last Name	Term Expires	Business Email	
Dianne	c.	Didio	12/31/2019	Mayor@oradell.org	
	Chief Adminis	trative Officer	_		
Laura	J.	Lyons		Llyons@oradell.org	
	Chief Financia	l Officer	····		
Katie	W.	Chen		Kchen@oradell.org	
	Municipal Cle	rk	d		
Laura	J.	Lyons		Liyons@oradell.org	
	Registered Mu	ınicipal Accountant	5.00m		
James		Cerullo		Jimmycer@optonline.net	
	Governing Bo	•			
First Name	Middle Name	Last Name	Term Expires	Business Email	
Tracy		Schoenberg	12/31/2021	Tschoenberg@oradell.org	
Stephen		Carnevale	12/31/2019	Scarnevale@oradell.org	
Miriam		Yu	12/31/2019	Myu@oradell.org	
Robert		Jannicelli	12/31/2020	Rjannicelli@oradell.org	
Thomas		Kelly	12/31/2020	Tkelly@oradell.org	
Roger		Tashjian	12/31/2021	Rtashjian@oradell.org	

USER FRIENDLY BUDGET SECTION - PROPERTY TAX BREAKDOWN

2018 Calendar Year Proper	tv Tax Levies - ALL	entities levving prope	rty taxes		Current Year 2019 Budg	ret	
2010 Calchaar Tear Froper	Calendar Year	Calendar Year	% of	Avg Residential	Taxes	Actual/Estimated	Tax Levy
	Tax Rate	Tax Levy	Total Levy	Taxpayer Impact	<u> </u>	110101111111111111111111111111111111111	
Municipal Purpose Tax	0.744	\$12,388,108.68	27.11%	\$0.00	Municipal Purpose Tax	ACTUAL	\$12,750,821.68
Municipal Library	0.037	\$610,615.00		\$0.00	Municipal Library	ACTUAL	\$627,938.58
Municipal Open Space		ψοτο, στο	0.00%	\$0.00	Municipal Open Space		¥ 02 , 3 5 5 15 5
Fire Districts (avg. rate/total levies)			0.00%	\$0,00	Fire Districts (total levies)		
Other Special Districts (total levies)			0.00%	\$0.00	Other Special Districts (total levies)		
Local School District	0.720	\$11,987,481.00	26.23%	\$0.00	Local School District	ESTIMATED	\$12,260,616.00
Regional School District	0.987	\$16,424,937.00	35.95%	\$0.00	Regional School District	ESTIMATED	\$16,698,867.00
County Purposes	0,247	\$4,107,462.33	8.99%	\$0.00	County Purposes	ESTIMATED	\$4,189,611.58
County Library			0.00%	\$0.00	County Library		
County Board of Health			0.00%	\$0.00	County Board of Health		
County Open Space	0.010	\$175,068.15	0.38%	\$0.00	County Open Space	ESTIMATED	\$175,068.1;
Other County Levies (total)			0.00%	\$0.00	Other County Levies (total)		
Total (Calendar Year 2018 Budget)	2.745	\$45,693,672.16	100.00%	\$0.00	Total ESTIMATED amount to be raised by taxe	s	\$46,702,922.99
(To be used to calculate the current year tax rate Current Year Average Residential Ass	essment =	\$549,564.00	<u>Comparison</u>		Budget Appropriations, before Reserve for Unco Total Non-Municipal Tax Levy Amount to be Raised by Taxes - Before RUT Reserve for Uncollected Taxes (RUT)	ollected Taxes	17,047,143.14 \$33,324,162.73 \$46,063,441.72 \$638,887.87
	Comparison Prior Year 0.744	n - Municipal Purpose Current Year 0.761	es Tax Rate % Change (+/-) 2.28%		Total Amount to be Raised by Taxes % of Tax Collections used to Calculate RUT		\$46,702,329.59
	<u>Comparisor</u>	ı - Municipal Purpose	es Tax Levy		If % used exceeds the actual collection % then reference the statutory exception used		
	Prior Year (\$12,388,108.68	Current Year \$12,750,821.68	% Change (+/-) 2.93%	\$ Change (+/-) \$362,713.00	Tax Collections - ACTUAL as of Prior Year		
		,			Total Tax Revenue, Collections CY 2018		45,481,605.5
<u>:</u>					Total Tax Levy, CY 2018		45,759,302.9
	Prior Year (Current Year	% Change (+/-)	\$ Change (+/-)	% of Taxes Collected, CY 2018		99.39%
	\$0.00	\$4,182.18	#DIV/0!	\$4,182.18			
	<u> </u>			Sheet UFB-1	Delinquent Taxes - December 31, 2018		\$242,815.25

USER FRIENDLY BUDGET SECTION - ANTICIPATED REVENUE SUMMARY (ALL OPERATING FUNDS)

FCOA		% Difference Current vs. Prior Year	\$ Difference Current vs. Prior Year	Total Realized Revenue (Prior Year)	Total Anticipated Revenue (Current Year)	General Budget	Open Space Budget	Utility	Utility	Utility	Utility	Utility	Utility
08	Surplus	28.47%	\$427,000.00	\$1,500,000.00	\$1,927,000.00	\$1,927,000.00							
08	Local Revenue	-0.95%	(\$8,570.84)	\$906,835.01	\$898,264.17	\$898,264.17							
09	State Aid (without offsetting appropriation)	0.00%	\$0.00	\$792,225.00	\$792,225.00	\$792,225.00	1100 (100 (100 (100 (100 (100 (100 (100	100000000000000000000000000000000000000					
08	Uniform Construction Code Fees	-0.14%	(\$308.00)	\$220,308.00	\$220,000.00	\$220,000.00						College Content Constant	String and the String
	Special Revenue Items w/ Prior Written Consent	}											,
11	Shared Services Agreements	#DIV/0!	\$0.00		\$0.00								
08	Additional Revenue Offset by Appropriations	#DIV/0!	\$0.00		\$0.00								
10	Public and Private Revenue	1.88%	\$767.04	\$40,863,63	\$41,630.67	\$41,630.67							
08	Other Special Items	112.02%	\$97,217.15	\$86,782.95	\$184,000.10	\$184,000.10							
15	Receipts from Delinquent Taxes	-5.44%	(\$14,088.84)	\$258,833.05	\$244,744.21	\$244,744.21							
	Amount to be raised by taxation								,				
07	Local Tax for Municipal Purposes	-0.26%	(\$33,850.06)	\$12,784,671.74	\$12,750,821.68	\$12,750,821.68							
07	Minimum Library Tax	2.84%	\$17,323.58	\$610,615.00	\$627,938.58	\$627,938.58							
54	Open Space Levy Tax	#DIV/0!	\$0.00		\$0.00								
07	Addition to Local District School Tax	#DIV/0!	\$0.00		\$0.00								
08	Deficit General Budget	#DIV/0!	\$0.00		\$0.00								
	Total	2.82%	\$485,490.03	\$17,201,134.38	\$17,686,624.41	\$17,686,624.41	\$0.00	\$0.00	\$0.00	\$0,00	\$0,00	\$0.00	\$0.00

Sheet UFB-2

USER FRIENDLY BUDGET SECTION - APPROPRIATIONS SUMMARY (ALL OPERATING FUNDS)

FCOA		Budgeted Position Full-Time Part-Ti		\$ Difference Current v. Prior Year	Total Modified Appropriation for Service Type (Prior Year)	Total Appropriation for Service Type (Current Year)	General Budget	Public&Private Offsets	Open Space Budget	Utility	Utility	Utility	Utility	Ufility	Utility
20	General Government	7.00 9.	-3.87%	(\$43,631.34)	\$1,126,130.27	\$1,082,498,93	\$1,082,498.93					TOTA VERIFIE AND VERI			
21	Land-Use Administration	1.	0 8.97%	\$5,550.00	\$61,900.00	\$67,450.00	\$67,450.00					vegytikej (viikasie)			
22	Uniform Construction Code	3.00 4.	6.38%	\$14,942.83	\$234,349.42	\$249,292.25	\$249,292.25								
23	Insurance		-3.18%	(\$73,841.00)	\$2,321,757.00	\$2,247,916.00	\$2,247,916.00					Sang desired in			
25	Public Safety	24.00 15.	4.61%	\$167,711.64	\$3,636,118.10	\$3,803,829.74	\$3,803,829.74								
26	Public Works	16.00	5.28%	\$123,661.85	\$2,340,580.60	\$2,464,242.45	\$2,464,242.45								
27	Health and Human Services	chartes areas	0 7.22%	\$6,962.00	\$96,377.00	\$103,339.00	\$103,339.00					i i galidaki sanati sa			
28	Parks and Recreation	3.00 5.	0 -2.03%	(\$6,755.96)	\$332,670.96	\$325,915.00	\$325,915.00								
29	Education (including Library)	DEVENDED BEFORE	2.80%	\$19,800.00	\$706,200.00	\$726,000.00	\$726,000.00								
30	Unclassified		320.97%	\$397,757.04	\$123,923.63	\$521,680.67	\$521,680.67								An the was the first
31	Utilities and Bulk Purchases		9.83%	\$121,104.00	\$1,232,275.00	\$1,353,379.00	\$1,353,379.00							THE PARTY OF THE PA	
32	Landfill / Solid Waste Disposal		0.00%	\$0.00	\$209,500.00	\$209,500.00	\$209,500.00					NEEDER AND PRODUCT		avitalativationis	
35	Contingency		0.00%	\$0.00	\$1,000.00	\$1,000.00	\$1,000.00								
36	Statutory Expenditures		13.74%	\$156,678.20	\$1,140,204,90	\$1,296,883,10	\$1,296,883.10								
37	Judgements		#DIV/0!	\$0.00	\$0.00	\$0.00	\$0.00								
42	Shared Services		1.91%	\$1,840.00	\$96,180.00	\$98,020.00	\$98,020.00						variation savetai		
43	Court and Public Defender		#DIV/0!	\$0.00	\$0.00	\$0.00	\$0.00								ng Daga ga wana tata ka sa ka
44	Capital		4.40%	\$22,000.00	\$500,000.00	\$522,000.00	\$522,000.00								
45	Debt		3.44%	\$64,965.00	\$1,889,232.00	\$1,954,197.00	\$1,954,197.00							Ten Concession Concession	
46	Deferred Charges		-0.25%	(\$50.00)	\$20,050.00	\$20,000.00	\$20,000,00								
48	Debt - Type I School District	Singhian takha	#DIV/0!	\$0,00	\$0.00	\$0.00	\$0.00			MATERIA DE LA COMPONIO					N. 1114 A. Prop. 1111 (1111 A. 1111 A.
50	Reserve for Uncollected Taxes	TANGUNG VICES	4,07%	\$25,000.00	\$614,481.27	\$639,481.27	\$639,481.27							Sanjata da Sanjata	
55	Surplus General Budget	capenolo esissis	#DIV/0!	\$0,00	\$0,00	\$0.00	\$0.00								
	Total	53.00 35.	0 6.02%	\$1,003,694.26	\$16,682,930.15	\$17,686,624.41	\$17,686,624.41	\$0.00	\$0.00	\$0.00	\$0,00	\$0.00	\$0.00	\$0.00	\$0.00

Sheet UFB-3

USER FRIENDLY BUDGET SECTION STRUCTURAL BUDGET IMBALANCES

/	Reyconues at Risk	Curing appropriation	Sr.,	Line Item. Put "X" in cell to the left that corresponds to the type of imbalance.	Amount	Comment/Explanation
/ x	Nony	Fullipre		State Aid - Energy Tax Receipts/Watershed Moratorium Aid		The Borough faces uncertainty over how much state aid is available during each budget year.
X				Cable Television Franchise Fee	\$792,225.00	Subject to market conditions.
X				Newspaper and Other Recyclable Proceeds		Subject to market conditions.
A		X		Pension Payments (PERS and PFRS)	\$7,200.00 \$1,041,082,10	2019 total pension liability increased by 17.45% over 2018.
		X		Deferred Charges Unfunded - Ordinance 08-16	and a second of the first and are found in the second of	Deferred charges will be fully funded in 2022.
		10 10 AN			Φ20,000.00	
\$1.50 \\ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \						
No. 20 August						
		3803333				
			NEW NEW YORK			

ASSESSED PROPERTY VALUATIONS - EXEMPT PROPERTY - PROPERTY TAX APPEAL DATA

	Property Tax Assessi	ments - Taxable Pro	perties (October 1, 2018 Valu	<u>ie)</u>	Property Tax Asses	Property Tax Assessments - Exempt Properties (October 1, 2018 Va				
		# of Parcels	Assessed Value	% of Total		# of Parcels	Assessed Value	% of Total		
1	Vacant Land	22	\$2,820,000.00	0.17%	15A Public Schools	3	\$38,069,900.00	23.99%		
2	Residential	2,638	\$1,449,748,800.00	86.51%	15B Other Schools	5	\$13,931,100.00	8.78%		
3A/3B	Farm	0	\$0.00	0.00%	15C Public Property	53	\$81,671,700.00	51.47%		
4A	Commercial	99	\$212,150,000.00	12.66%	15D Church and Charities	7	\$13,582,400.00	8.56%		
4B	Industrial	0	\$0.00	0.00%	15E Cemeteries & Graveyards	0	\$0.00	0.00%		
4C	Apartments	4	\$9,417,200.00	0.56%	15F Other Exempt	7	\$11,410,500.00	7.19%		
5A/5B	Railroad	0	\$0.00	0.00%						
6A/6B	Business Personal Property		\$1,648,675.00	0.10%				<u> </u>		
	Total	2,764	\$1,675,784,675.00	100.00%	Total	75	\$158,665,600.00	100.00%		
	Average Ratio (%), Assessed to True	Value	100.00%							
	Equalized Valuation, Taxable Propert	ies	\$1,675,784,675.00		Percentage of Exempt vs.					
					Non-Exempt Properties	9.47%				
	Total # of property tax appeals fi	led in 2018	County Tax Board	47.00						
			State Tax Court	9.00						
	Number of 2018 County Tax Board de	ecisions appealed to T	Tax Court	0.00						
	Number of pending property tax appear	als in State Tax Court		9.00						
	Amount paid out by municipality for to	ax appeals in 2018		\$78,059.11						

ļ	Prior Budget Year's Pay	ments in Lieu of Tax	(PILOT) - 5 Year Exemptio	ns/Abatements	
		# of	PILOT		Taxes if Billed in Full
		Parcels	Billing/Revenue	Assessed Value	2018 Total Tax Rate
G	Commercial/Industrial Exemption	None			
I	Dwelling Exemption	None			
J	Dwelling Abatement	None			
K	New Dwelling/Conversion Exemption	None			
L	New Dwelling/Conversion Abatement	None			
N	Multiple Dwelling Exemption	None			
0	Multiple Dwelling Abatement	None			
	Total 5 Yr Exemptions/Abatements	0	0.00	0.00	0.00

USER FRIENDLY BUDGET SECTION

						Long Term	Tax Exemptions		***************************************							
Prior Budget Yea	Prior Budget Year's Payments in Licu of Tax (PILOT) - Long Term Tax Exemptions			Prior Budget Year's Payments in Lieu of Tax (PILOT) Long Term Tax Exemptions				r's Payments in Li	eu of Tax (PILOT) - Long Term Tar	Exemptions	Prior Budget	'car's Payments in Li	eu of Tax (PILOT) - Long Term Tax E	xemptions
Project Name	Type of Project (use drop-down for data entry) PILOT Billing Assessed V	Taxes if Billed In Full Value 2018 Total Tax Rate	Project (use	of Project drop-down lata cotry) – PILOT Billi	no Assessed Value	Taxes if Billed In Full 2018 Total Tax Rate	Project Name	Type of Project (use drop-down for data entry)	PH.OT Billing	Assessed Value	Taxes if Billed In Full 2018 Total Tax Rate	Project Name	Type of Project (use drop-down for data entry)	PILOT Billing	Assessed Value	Taxes if Billed In Full 2018 Total Tax Ra
None	His management was a supplied that the same	Charles Chargography Charles				6 ***********************************		T				Reservation (Company)				C Consideration
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			5,00													
Total Long Term Exemptions - 0	- Column Total 0.00	0.00 0.00	Total Long Term Exemptions - Colu	nn Total \$0.0	0 \$0.00	\$0.00	Total Long Term Exemptions	- Column Total	\$0,00	\$0.00		Total Long Term Exemptions		\$0.00		
Mark "X" if Grand Total	335.00.50035.900.							ľ	1			Total Long Term Exemption	DE - CRAND TOTAL	\$0.00	\$0.00	\$0.0

Sheet UFB-6 Sheet UFB-6C

USER FRIENDLY BUDGET SECTION BUDGETED PERSONNEL COSTS

Organization / Individuals Eligible for Benefit	# of Full-Time Employees	# of Part-Time Employees	Total Personnel Cost	Base Pay	Overtime and other Compensation	Pension (Estimate)	Health Benefits Net of Cost Share	Employment Taxes and Other Benefits
Governing Body		7.00	25,836.00	\$24,000.00	\$0.00	\$0.00	\$0.00	\$1,836.00
Supervisory Staff (Department Heads & Managers)	5.00		718,706.20	\$488,111.00	\$0.00	\$68,872.46	\$124,382.25	\$37,340.49
Police Officers (Including Superior Officers)	23.00		3,825,027.96	\$2,684,780.90	\$322,000.00	\$387,324.37	\$387,324.37	\$43,598.32
Fire Fighters (Including Superior Officers)	50.00		58,500.00	\$0.00	\$0.00	\$58,500.00	\$0.00	\$0.00
All Other Union Employees not listed above	21.00		2,045,774.32	\$1,209,084.49	\$115,300.00	\$170,601.82	\$458,293.05	\$92,494.96
All Other Non-Union Employees not listed above	4.00	28.00	632,138.50	\$501,063.03	\$0.00	\$43,448.03	\$49,296.12	\$38,331.32
Totals	103.00	35.00	7,305,982.99	\$4,907,039.42	\$437,300.00	\$728,746.68	\$1,019,295.79	\$213,601.10

Is the Local Government required to comply with NJSA 11A (Civil Service)? - YES or NO

NO

Note - <u>Base Pay</u> is the annualized rate of pay to which overtime (if eligible) and/or pension is calculated. Either calculation is fine at the discretion of the Local Unit. Overtime and other compensation is any other item that is charged as a salary and wage expense but not included in Base Pay.

USER FRIENDLY BUDGET SECTION - HEALTH BENEFITS

		Current Year				
	Current Year # of	Annual Cost		Prior Year # of	Prior Year Annual	
	Covered Members	Estimate per	Total Current	1	Cost per Employee	
	(Medical & Rx)	Employee	Year Cost	(Medical & Rx)	(Average)	Cost
Active Employees - Health Benefits - Annual Cost						
Single Coverage	17.00	\$13,810.92	\$234,785.64	16.00	\$13,067.04	\$209,072.64
Parent & Child	4.00	\$23,131.68	\$92,526.72	4.00	\$21,846.60	\$87,386.40
Employee & Spouse (or Partner)	7.00	\$29,759.52	\$208,316.64	7.00	\$28,209.48	\$197,466.36
Family	22.00	\$37,771.20	\$830,966.40	20.00	\$35,718.12	\$714,362.40
Employee Cost Sharing Contribution (enter as negative -)			(\$318,150.88)			(\$251,968.55)
Subtotal	50.00		\$1,048,444.52	47.00		\$956,319.25
Elected Officials - Health Benefits - Annual Cost						
Single Coverage	0	\$0.00	\$0.00	0	\$0.00	\$0.00
Parent & Child	0	\$0.00	\$0.00	0	\$0.00	\$0.00
Employee & Spouse (or Partner)	0	\$0.00	\$0.00	0	\$0.00	\$0.00
Family	0	\$0.00	\$0.00	0	\$0,00	\$0.00
Employee Cost Sharing Contribution (enter as negative -)			\$0.00			\$0.00
Subtotal	0.00		\$0.00	0.00		\$0.00
Retirees - Health Benefits - Annual Cost						
Single Coverage	12	\$3,996.12	\$47,953.44	13	\$6,304.08	\$81,953.04
Parent & Child	0	\$0.00	\$0.00	0	\$0.00	\$0.00
Employee & Spouse (or Partner)	22	\$9,897.78	\$217,751.16	20	\$12,608.28	\$252,165.60
Family	5	\$25,537.56	\$127,687.80	7	\$40,571.76	\$284,002.32
Employee Cost Sharing Contribution (enter as negative -)			\$0.00			
Subtotal	39.00		\$393,392.40	40.00		\$618,120.96
GRAND TOTAL	89.00		\$1,441,836.92	87.00		\$1,574,440.21

Note - other health insurances such as dental and vision are not included in this analysis unless included in the employees total premium. Therefore, the total from this sheet may not agree with the budgeted appropriation.

Is medical coverage provided by the SHBP (Yes or No)? Is prescription drug coverage provided by the SHBP (Yes or No)?

Yes No

USER FRIENDLY BUDGET SECTION ACCUMULATED ABSENCE LIABILITY

Legal basis for benefit (check applicable items)

Organization/Individuals Eligible for Benefit	Gross Days of Accumulated Absence	Dollar Value of Compensated Absences	Approved Labor Agreement	Local Ordinance	Individual Employment Agreement					
Police Chief	80.00	\$53,779.20			X					
Police Lieutenant	73.00	\$43,927.56			Х					
Police Lieutenant	56.00	\$33,824.88			Х					
Borough Administrator/Municipal Clerk	38.00	\$19,585.58		X						
Chief Financial Officer	30,00	\$11,480.70		Х						
Uniform Construction Code Official/Zoning Officer	28.00			Х						
Superientendent	25.00	The state of the s			X					
Recreation Director	11.25	\$2,639.70		X						
All Other Non-Union Employees	84.00			X						
PBA	705.00		X							
UPSEU	622.00	\$153,661.33	X							
Totals	1752.25	\$683,344.16								
	ropriated in 2019									

USER FRIENDLY BUDGET SECTION - OUTSTANDING DEBT; PER CAPITA AND BUDGET IMPACT

	Gross		Net		Current Year	2020	2021	All Additional Future
	Debt	Deductions	Debt		Budget	Budget	Budget	Years' Budgets
Local School Debt	\$2,995,000.00	\$2,995,000.00	\$0.00	{				
Regional School Debt	\$3,728,363.25	\$3,728,363.25	\$0.00	i I				
				Bond Anticipation Notes - Principal	\$139,400.00			
Utility Fund Debt				Bond Anticipation Notes - Interest	\$271,122.00			
0				Bonds - Principal	\$1,023,000.00			
0				Bonds - Interest	\$275,675.00			
0			\$0.00	1	\$204,000.00	The second secon		
0			\$0.00		\$41,000.00			
0			\$0.00				***	
0			\$0.00	Total	\$1,954,197.00	\$0.00	\$0.00	\$0.00
Municipal Purposes								
Debt Authorized		\$0.00	· · · · · · · · · · · · · · · · · · ·		\$1,366,400.00		\$0.00	\$0.00
Notes Outstanding	\$10,514,787.92	\$0.00	\$10,514,787.92	Total Interest	\$587,797.00		\$0.00	\$0.00
Bonds Outstanding	\$6,567,000.00	\$0.00	\$6,567,000.00	% of Total Current Year Budget	11.05%			
Loans and Other Debt	\$3,030,232.12	\$37,250.00	\$2,992,982.12					
				Description		Debt Not Li	sted Above	
Total (Current Year)	\$26,835,383.29	\$6,760,613.25	\$20,074,770.04	Total Guarantees - Governmental				
				Total Guarantees - Other				
				Total Capital/Equipment Leases				
Population (2010 census)	7,978			Total Other				
Per Capita Gross Debt	\$3,363.67			Bond Rating	Moody's	Standard & Poors	<u>Fitch</u>	
Per Capita Net Debt	\$2,516.27			Rating	g Aa2	AA+		
				Year of Last Rating	2012	2019		
3 Yr. Average Property Valuation		\$1,812,403,148.33			- <u>I,</u>			1
	•			Mark "X" if Municipality has	s no bond rating			
Net Debt as % of 3 Year Avg Prop	erty Valuation	1.11%				J		

Sheet UFB-10

USER FRIENDLY BUDGET SECTION - SHARED SERVICES PROVIDED AND RECEIVED

Providing or Receiving Services?	Providing Services To/Receiving Services From	Type of Shared Service Provided	Notes (Enter more specifics if needed)	Begin Date	End Date	Amount to be Received/Paid
Receiving	Borough of Paramus	Municipal Court Services		4/1/2015	12/31/2019	\$401,876.00
Providing	County of Bergen	Snow Plowing		1/1/2019	12/31/2020	\$110.00/hour
Receiving Receiving	County of Bergen - BCDHS Borough of Park Ridge	Health Services & Animal Control Use of Pistol Range		1/1/2019 1/1/2018	12/31/2020 12/31/2019	\$78,416.76 \$12,000.00
Receiving	Northwest Bergen Central	Dispatching Service & 911 Handoff Service		1/1/2019	12/31/2019	\$14,097.60
Receiving	County of Bergen - BCDHS	Flu and Pneumococcal		1/1/2019	12/31/2019	\$175.00/10 dose vial
Receiving	Bergen County Utility Authority	Prepare annual recycling tonnage report		1/1/2019	12/31/2019	\$0.00
						6.0000000000000000000000000000000000000
						<u> </u>

USER FRIENDLY BUDGET SECTION - LIST OF AUTHORITIES AND FIRE DISTRICTS

None

Please set forth below the names of all authorities and fire districts that serve your municipality

USER FRIENDLY BUDGET SECTION - Notes

(Press ALT-Enter to go to a new line in each cell)		
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